

GUYANA

ACT No. 20 of 1988

APPROPRIATION ACT 1988

I assent.

H. D. HOYTE. **President**.

1988-07-14.

ARRANGEMENT OF SECTIONS

Section

1. Short title.

Issue from the Consolidated Fund authorised.

3. Appropriation.

SCHEDULE

AN ACT to provide for the issue from the Consolidated Fund of the sum necessary to meet the expenditure (not otherwise lawfully charged on the Consolidated Fund) of Guyana for the financial year ending 31st December, 1988, estimates whereof have been approved by the National Assembly, and for the appropriation of that sum for specified purposes, in conformity with the Constitution.

Enacted by the Parliament of Guvana:—

This Act may be cited as the Appropriation Act 1988.

A.D. 1988

- The Accountant General, may on the warrant of the Issue from Minister, issue from the Consolidated Fund a sum not exceeding the Consolidated Fund in the aggregate the gross amount of two thousand, two hundred and authorised. fifty million, and eighty five thousand dollars (\$2,250,085,000) for defraying the several charges and expenses of the Government and for other purposes for the financial year ending on the 31st December, 1988, and before that date the appropriate accounting officer shall pay in to the Accountant General for deposit into the Consolidated Fund, the sums totalling two million, nine hundred and ninety-nine thousand dollars (\$2,999,000) shown as appropriation-in-aid in the last column of the Schedule, thereby making the issues from the Consolidated Fund to meet expenditure for the financial year, not exceeding in the aggregate the net sum of two thousand, two hundred and forty-seven million and eighty-six thousand dollars (\$2,247,086,000).
- The net sum granted in section 2 is hereby appropriated Appropriafor the services and purposes expressed in the Schedule pursuant tion. to and in accordance with Article 218(2) of the Constitution with effect from 1st January, 1988.

SCHEDULE

Schedule of:

- The net sum granted: and (a)
- sums which may be applied as appropriation-in-aid in (b) addition thereto, to defray the charges of the several Heads of Expenditure herein particularly mentioned which will come in course of payment during the year ending 31st December, 1988.

Divisio n Number	Head Number		Net Sum Granted		Appropriation
in Capital Estimates	in Curre Estimate	ent	Capital \$	Current \$	in Aid
	1 2	Office of the President Guyana Defence Force		39,441 10 0,9 31	
	3	Guyana National Service		3 7 ,000	
501	4	Office of the President Office of the Prime Minister	27,360	7,725	
502	5	Office of the Prime Minister Ministry of National	3,210	•	
	6	Mobilisation Public Service Ministry		6,099 3, 7 34	
503		Public Service Ministry	23,910		
	7	Ministry of Information		6,8 2 4	
504		Ministry of Information	445		
	8	Parliament Office		870	
	9	Office of the Auditor General		5,500	
505		Office of the Auditor General	400		
	10	Office of the Ombudsman		124	
	11	Public and Police Service Commissions		1,524	
	12	Teaching Service Commission		914	
	13	Public Prosecutions		830	
	14.	Public Service Appellate Tribunal		452	2
	15	Ministry of Legal Affairs		113	
514		Ministry of Legal Affairs	2 00		
	16	Supreme Court of Judicature		4,023	

Division	Head		Not Com	Cronted	
Number in Capital Estimates	Number in Curr Estimate	ent	Net Sum Capital	Current \$	Appropriation in Aid
	17	Magistrates		3 ,7 46	
	18.	Attorney General		3,382	
	19	Official Receiver		567	
	2 0	Deeds Registry		1,048	
	21	Ministry of Foreign Affairs		121,309	
506		Ministry of Foreign Affairs	4,700		
	22	Ministry of Home Affairs		1,557	
507		Ministry of Home Affairs	26,107		
	23	Police		80,000)
	24	Prisons		11,553	
	25	Fire Protection Service		8.802	
	26	National Registration Centre		2,211	
	27	General Registrar Office		1,575	
	28	Ministry of Agriculture		4,500)
508		Ministry of Agriculture	7 0, 2 82		
510		Ministry of Agriculture (MMA III)	160,365		
512		Ministry of Agriculture (Artisanal Fishery)	29,752		
	29	Crops and Livestock Division		14,386	
	30	Land & Surveys Division		4,33 6	•
	31	Hydraulics Division		957	,
	32	Fisheries Division		1,14)

Division Number	Head Numb	er		Granted	Appropriation in Aid
in Capital Estimates	in Cu Estim	ırrent	Capital \$		
	33	Ministry of Forestry		374	
511		Ministry of Forestry	253		
	35	Ministry of Public Utilities		897	
521		Ministry of Public Utilities	180		
	36	Ministry of Medical Education, Environment and Food Policy		11,741	
523		Ministry of Medical Education, Environment and Food Policy	947		
	37	Ministry of Health		20,000)
16		Ministry of Health	9,262		
517		Guyana Water Authority	13,890		
	38	National Hospitals		57, 790	
	39	Other Health Programmes		25,443	
	40	Civil Defence Commission		277	
	41	Ministry of Communi- cation & Works		3 6,844	
518		Ministry of Communi- cation & Works	60, 546		
	43	Plant Maintenance and Hire Division		6,74	() 2,99 9
519		Plant Maintenance and Hire Division	2,146		
	45	Civil Aviation Department		9,469	
	46	Ministry of Education, Social Development and Culture		62, 912	
522		Ministry of Education, Social Development and Culture	27,253		

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Division Number in Capital Estimates	Head Number in Curr Estimate	rent	Net Sum Capital	Granted Current	Appropriation in Aid
	 47	Culture		3,816	
	48	Nursery Schools		4,829)
	49	Primary Schools		15,71	3
	50	Secondary/Multilateral and Community High Schools		1 9, 198	
	51	Technical and Vocational Schools		4,321	
	52	Practical Instruction Centres		1,159	
	53	Teacher Training Institutions		4,874	
	54	Child and Family Welare		725	
	55	Resource Centre		2,579	1
	56	Ministry of Manpower		32,725	
524		Ministry of Labour	3 ,093		
	57	Ministry of Housing		3,407	
541		Ministry of Housing	2,500		
	58	Ministry of Finance		25,585	3
526		Ministry of Finance	416.242		
527		Ministry of Finance — Human Resource Development Programme	43,871		
	59	Accountant General		34,566	i i
	6●	Customs & Excise		10,266	5
	61	Inland Revenue		25,76	5
	62	Statistical Bureau		1,0 7 :	5

Division	Head Number in Current Estimates		Net Sum Granted		Aggaziation
Number in Capital Estimates			Capital \$	Current \$	Appropriation in Aid
	63	Ministry of Planning and Development		21,604	
525		Ministry of Planning and Development	28,847		
	64	Ministry of Trade and Tourism		8,106	
528		Ministry of Trade and Tourism	1,110		
	65	Ministry of Co-operatives		3,6 7 7	
529		Ministry of Co-operatives	168		
	66	Ministry of Regional Development		1 3,897	
530		Ministry of Regional Development	3,400		
	67	Region 1 — Barima/ Waini — Administration		4,149	
	68	Region 1 — Barima/ Waini — Agriculture		1,418	
	69	Region 1 — Barima/ Waini — Education		2,900	
	70	Region 1 — Barima/ Waini — Health		1,723	
531		Region 1 — Barima/ Waini	6,440		
	71	Region 2 — Pomeroon/ Supenaam — Administration		8,356	
	72	Region 2 — Pameroon/ Supenaam — Agriculture		5,172	
	7'3	Region 2 — Pomeroon Supenaam — Education		10,165	
	74	Region 2 — Pomeroon Supenaam — Health		5,213	
532		Region 2 — Pomeroon Supenaam	15,167		-

Division Number in Capital Estimates	Head Number in Curr Estimate	ent	Net Sum Capital	Granted Current	Appropriation in Aid
	75	Region 3 — Essequibo Is/West Dem — Admin- istration	A34.	3,785	
	76	Region 3 — Essequibo Is/ West Dem. — Agriculture		7,075	
	77	Region 3 — Essequibo Is/ West Dem. — Education		13,3 01	
	78	Region 3 — Essequibo Is/ West Dem. — Health		7,846	
533		Region 3 — Essequibo Is/ West Dem.	33,285		
	79	Region 4 — Demerara/ Mahaica — Administration		7,338	
	80	Region 4 — Demerara/ Mahaica — Agriculture		5,754	
	81	Region 4 — Demerara/ Mahaica — Education		17,462	<u>;</u>
	82	Region 4 — Demerara/ Mahaica — Health		7,41-	
534		Region 4 — Demerara/ Mahaica	11,826		
	83	Region 5 — Mahaica/ Berbice — Administration		3.989	1
	84	Region 5 — Mahaica/ Berbice — Agriculture		1,283	
	85	Region 5 — Mahaica/ Berbice — Education		8,63	1
	86	Region 5 — Mahaica/ Berbice — Health		3,64	6
535		Region 5 — Mahaica/ Berbice	13,908		
	87	Region 6 — East B/ce/ Corentyne — Administration		7,15;	3
	88	Reg. 6 — East Berbice/ Corentyne — Agriculture		7,66	()

Division	Head	_	Net Sum	Granted	Annomala.
Number in Capital Estimates	Numbe in Cur Estimat	rept	Capital \$	\$	Appropriation in Aid
	89	Reg. 6 —de— Corentyne — Education		18,625	
	90	Region 6 — East B/ce/ Corentyne Health		19,232	
536		Reg. 6 — East Berbice/ Corentyne—	11,833		
	91	Reg. 7 — Cuyuni/Mazar Admin.	uni	3,605	
	92	Reg. 7 —do—	Agri.	1,124	
	93	Reg. 7 —do—	Education	2,895	
	94	Reg. 7 —do—	Health	2,212	
537	4 *	Reg. 7 — Cayuni/Mazarı	ani 6,532		
	95	Reg. 8 — Potaro/Siparo Admin.	ıni —	3,572	
	96	Reg. 8 —do—	— Agri.	64 9	•
	97	Reg. 8 —do— —	Education	2,087	
	98	Reg. 8 —do—	— Health	628	
538		Reg. 8 — Potaro/Siparun	i 4,182		
	99	Reg. 9 — Upper Takatu Essequibo — Admin.	ı/Upper	3,236	
•	100	Reg. 9 —do—	—Agri.	1,332	
	101	Reg. 9 —do—	Education	3,222	
	102	Reg. 9 —do—	—Health	1,990	
539		Reg. 9 — Upper Takatu/ Essequibo	Upper 4,410		
	103	Reg. 10 — Upper Dem. Admin.	/Berbice	4,398	
	104	Reg. 10 —do—	—Agri.	2,097	
	105	Reg. 10 —do— —	-Education	10,407	
	106	Reg. 10 —do—	-Health	2, 048	

Division Head Number		mber	Net Sun	Granted	Appropriation
Number in Capital Estimates	n in Current Estimates		Capital \$	Current \$	in Aid
540		Reg. 10 — Upper Dem/	6,152		
	107	Public Debt		Ì	40
	-	TOTAL	1,074,174	1,172,	912 2,999

Net Sum Granted — \$2,247,086,000.00

Passed by the National Assembly on 1988-04-08

(Bill No. 7/1988)

F. A. Narain, Clerk of the National Assembly