

ACT NO. 1 OF 1981

APPROPRIATION ACT 1981

I assent.

L. F. S. Burnham,

President.

17th March, 1981.

ARRANGEMENT OF SECTIONS

Section

- 1. Short title.
- 2. Issue from the Consolidated Fund authorised.
- 3. Appropriation.

SCHEDULE

No. 1]

AN ACT to provide for the issue from the Consolidated Fund of the sum necessary to meet the expenditure (not otherwise lawfully charged on the Consolidated Fund) of Guyana for the financial year ending 31st December, 1981, estimates whereof have been sproved by the National Assembly, and for the appropriation of that sum for specified purposes, in conformity with the Constitution.

AD 1981 Enacted by the Parliament of Guyana:—

Short title.

1. This Act may be cited as the Appropriation Act 1981.

Issue from the Consolidated Fund authorised. 2. The Accountant General, may on the warrant of the Minister, issue from the Consolidated Fund a sum not exceeding in the aggregate the gross amount of eight hundred and fifty seven million, nine hundred and sixty one thousand, two hundred dollars (\$857,961,200) for defraying the several charges and expenses of the Government and for other purposes for the financial year ending on the 31st December. 1981, and before that date the appropriate accounting officers shall pay in to the Accountant General for deposit into the Consolidated Fund, the sums totalling five million, eight hundred and fifty seven thousand, nine hundred dollars (\$5,857,900) shown as appropriations-in-aid in the last column of the schedule, thereby making the issues from the Consolidated Fund to meet expenditure for the financial year, not exceeding in the aggregate the net sum of eight hundred and fifty two million, one hundred and three thousand, three hundred dollars \$852,103,300)

Appropriations

3. The net sum granted in Section 2 is hereby appropriated for the services and purposes expressed in the schedule pursuant to and in accordance with Article 218(2) of the Constitution with effect from 1st January, 1981.

SCHEDULE

Schedule of:

- (a) the net sum granted; and
- (b) sums which may be applied as appropriations-in-aid in addition thereto,

to defray the charges of the several fleads of Expenditure herein particularly mentioned which will come in course of payment during the year ending 31st December, 1981.

Net Sum Granted

Division Number in Capital Es- timates	Head Number Current Estimate	Ca	pital S	Current \$	Appropriations-in- Aid
	Dommer	***			
	1	Office of the President and Cabinet	_	2.596.00 0	
	2	Guyana Defence Force		51,090,000	1,500,000
	3	Ministry of Public Corporations		18,600	
1		President 36.0	000.000		
	4	Supreme Court of Judicatur	e —	1,319,100	
	5	Magistrates		1;639.800	
II		Judiciary			
	6	Ministry of Parliamentary Affairs, Party and State Relations		117.500	
	7	Parliament Office	_	286.70 0	
III		Parliament			
•	8	Audit		1,703,500	
	9	Ombudsman		44.30 0	
	10	Public and Police Service Commissions		663 ,900	
	11	Teaching Service Commission	n —	276.90 0	
	12	Public Prosecutions	_	3 70.200	
IV		Other Services Not Under Ministerial Control			
	13	Office of the Prime Ministe	r —	1,550,000	
v		Prime Minister 2,	100,000		
	14	Ministry of National Development		8.500 0.00	
VI		Ministry of National Development			
	15	Public Service Ministry		2,618.600	
VII		Public Service Ministry 17.	7 25.000		
	1 6	Ministry of Information	-	5.675.600	
VIII		Ministry of Information	855,000		
	17	Ministry of Foreign Affairs	_	16,500.000	

No. 1]

THE LAWS OF GUYANA [A.D. 1981

dvision umber in	Head Number	in	Net Sum	Granted	Appropriations-in-
apital etimates	Current Estimate		Capital	Current \$	Aid \$
ΙX		Foreign Affai r s	1.200.000		
	18	Attorney General		1 384 ,000	
	19	Official Receiver		1 53.30 0	
	2 O	Deeds Registry		369 ,800	
x		Attorney General			
	21	Ministry of Home Affairs		2.026.500	
	22	Police		29 .610 800	
	23	Prisons		3,373,407	499.0 00
	24	Fire Protection Service		2.907.000	
	25	Registration and Elections	3	1.463 ,400	
	26	Registration, Immigration Births, etc.		237 .200	
		Home Affairs	3,100.000		
	27	Ministry of Agriculture		2,64 2,800	
	28	Agriculture		8,821 .900	
	29	Lands and Surveys		2.804 ,200	
	3 0	Hydraulics		4.852.400	
IIX		Ministry of Agriculture	43.618.000		
XIII		Ministry of Agriculture Mahaica/Mahaicony Abary	55,000.000		
XIV		Ministry of Agriculture IBRD/IDA — Livestock Development Project	_		
xv		Ministry of Agriculture — Second Sea Defence Project	1 3 0.000		
XVI		Ministry of Agriculture IBRD Projects — Tapakuma Irrigation Project Contract I	14.400.000		
XVII		Ministry of Agriculture Tapakuma Irrigation Project — Contract II	14.300.000		
	31	Forestry		100	
xvIII		Forestry	250.000		
	32	Ministry of Fisheries		100	

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Net Sum Granted

XXIV Ministry of Works 35.469.000 XXIV:1 Ministry of Works — HBRD/IDA Projects — West Coast Demerara Road Project — 47 Ministry of Transport — 915.600 48 Transport and Harbours — 4.300.000 49 Civil Aviation — 3.235.003 360.6	Division Number in Capital Es- timates	Head Number Current Estimate		Capit <u>al</u> S	Current 3	Appropriations in Aid
Ministry of Energy and Ministry of Energy and Mining 11.055.000	XIX		Ministry of Fisheries	23 0.000		
Mining 11.055.000 34 Labour — 1.769.100 35 Employment Exchange — 134.970 36 Social Assistance — 9.280.900 XXI Ministry of Labour — 37 Environment and Water Supply — 6.675.000 XXI:1 Environment and Water Supply — 6.675.000 XXI:1 Environment and Water Supply — 6.675.000 38 Health — 2.445.900 39 Medical — 8.100.000 40 Pathological — 800.000 41 Radiological — 800.000 42 Hospitals and Dispensaries — 33.700.000 43 Analyst — 500.000 44 Palms — 1.200.000 XXII Ministry of Health 18.742.000 45 Housing — 2.520.700 XXIII Ministry of Works — 18.131.400 2.499.0 XXIV Ministry of Works — 18.131.400 2.499.0 XXIV Ministry of Works — 915.600 46 Ministry of Transport — 915.600 47 Ministry of Transport — 915.600 48 Transport and Harbours — 4.300.000 49 Civil Aviation — 3.235.003		33	Ministry of Energy and M	[ining —	950.000	
35 Employment Exchange — 134.970 36 Social Assistance — 9.280.900 XXI Ministry of Labour — 37 Environment and Water Supply — 6.675.000 XXI:1 Environment and Water Supply 10.706.000 38 Health — 2.445.900 39 Medical — 8.100.000 40 Pathological — 1.000.000 41 Radiological — 800.000 42 Hospitals and Dispensaries — 33.700.000 43 Analyst — 500.000 44 Palms — 1.200.000 XXII Ministry of Health 18.742.000 45 Housing — 2.520.700 XXIII Ministry of Housing 6.485.000 XXIV Ministry of Works — 18.131.400 2.499.0 XXIV Ministry of Works — 915.600 46 Ministry of Transport — 915.600 47 Ministry of Transport — 915.600 48 Transport and Harbours — 4.300.000 49 Civil Aviation — 3.235.003	XX					
Ministry of Labour		34	Labour		1.769.100	
Ministry of Labour		35	Employment Exchange	_	134.970	
XXI:1		36	Social Assistance		9.280.900	
Water Supply	XXI		Ministry of Labour	_		
Water Supply 10.706,000 38 Health — 2.445,900 39 Medical — 8.100,000 40 Pathological — 1.000,000 41 Radiological — 800,000 42 Hospitals and Dispensaries — 33.700,000 43 Analyst — 500,090 44 Palms — 1.200,000 XXII Ministry of Health 18.742,000 45 Housing — 2.520,700 XXIII Ministry of Housing 6.485,000 46 Ministry of Works — 18.131,400 2,499,6 XXIV Ministry of Works — 18.742,000 XXIV Ministry of Works — 18.131,400 2,499,6 XXIV Ministry of Works — 915,600 47 Ministry of Transport — 915,600 48 Transport and Harbours — 4,300,000 49 Civil Aviation — 3.235,000 300,000		37		_	6.675.000	
39 Medical — 8.100.000 40 Pathological — 1.000.000 41 Radiological — 800.000 42 Hospitals and Dispensaries — 33.700.000 43 Analyst — 500.090 44 Palms — 1.200.000 XXII Ministry of Health 18.742.000 45 Housing — 2.520.700 XXIII Ministry of Works — 18.131.400 2.499.0 XXIV Ministry of Works 35.469.000 XXIV Ministry of Works — West Coast Demerara Road Project — 47 Ministry of Transport — 915.600 48 Transport and Harbours — 4.300.000 49 Civil Aviation — 3.235.003 360.0	XXI :1		Environment and Water Supply	10,706,000		
40 Pathological — 1.000.000 41 Radiological — 800.000 42 Hospitals and Dispensaries — 33.700.000 43 Analyst — 500.000 44 Palms — 1.200.000 XXII Ministry of Health 18.742.000 45 Housing — 2.520.700 XXIII Ministry of Works — 18.131.400 2.499.0 XXIV Ministry of Works — 18.131.400 2.499.0 XXIV Ministry of Works — West Coast Demerara Road Project — 47 Ministry of Transport — 915.600 48 Transport and Harbours — 4.300.000 49 Civil Aviation — 3.235.003 360.0		38	Health		2,445,900	
41 Radiological — 800.000 42 Hospitals and Dispensaries — 33.700.000 43 Analyst — 500.000 44 Palms — 1.200.000 XXII Ministry of Health 18.742.000 45 Housing — 2.520.700 XXIII Ministry of Housing 6.485.000 46 Ministry of Works — 18.131.400 2.499.0 XXIV Ministry of Works 35.469.000 XXIV Ministry of Works — West Coast Demerara Road Project — 47 Ministry of Transport — 915.600 48 Transport and Harbours — 4.300.000 49 Civil Aviation — 3.235.000 800.000		39	Medical		8,100,000	
### Hospitals and Dispensaries — 33.700.000 #### Hospitals and Dispensaries — 33.700.000 ###############################		40	Pathological	_	1,000,000	
43 Analyst — 500.000 44 Palms — 1.200.000 XXII Ministry of Health 18.742.000 45 Housing — 2.520.700 XXIII Ministry of Housing 6.485,000 46 Ministry of Works — 18.131.400 2.499.0 XXIV Ministry of Works 35.469.000 XXIV Ministry of Works — West Coast Demerara Road Project — 47 Ministry of Transport — 915.600 48 Transport and Harbours — 4.300.000 49 Civil Aviation — 3.235.003 360.00		41	Radiological		800.000	
### Palms — 1.200.000 ### Palms — 1.200.000 ##############################		42	Hospitals and Dispensario	es —	33.700.000	
XXII Ministry of Health 18.742.000		43	Analyst		500.050	
## ## ## ## ## ## ## ## ## ## ## ## ##		44	Palms	_	1.200.000	
XXIII Ministry of Housing 6,485,000 46 Ministry of Works — 18,131,400 2,499.0 XXIV Ministry of Works 35,469,000 XXIV:1 Ministry of Works — West Coast Demerara Road Project — 47 Ministry of Transport — 915,600 48 Transport and Harbours — 4,300,000 49 Civil Aviation — 3,235,000 360.0	XXII		Ministry of Health	18.742.000		
46 Ministry of Works — 18.131.400 2.499.0 XXIV Ministry of Works 35.469.000 XXIV:1 Ministry of Works — West Coast Demerara Road Project — 915.600 47 Ministry of Transport — 915.600 48 Transport and Harbours — 4.300.000 49 Civil Aviation — 3.235.003 360.0		45	Housing		2.520.700	
XXIV Ministry of Works 35,469,000 XXIV:1 Ministry of Works — IBRD/IDA Projects — West Coast Demerara Road Project — 47 Ministry of Transport — 915,600 48 Transport and Harbours — 4,300,000 49 Civil Aviation — 3,235,005 360.6	XXIII		Ministry of Housing	6,485,000		
XXIV:1 Ministry of Works — IBRD/IDA Projects — West Coast Demerara Road Project — 47 Ministry of Transport — 915.600 48 Transport and Harbours — 4.300.000 49 Civil Aviation — 3.235.003 800.0		46	Ministry of Works		18,131,400	2,499.000
IBRD/IDA Projects — West Coast Demerara Road Project — 47 Ministry of Transport — 915.600 48 Transport and Harbours — 4.300.000 49 Civil Aviation — 3.235.005 800.0	XXIV		Ministry of Works	35,469,000		
48 Transport and Harbours — 4.300.000 49 Civil Aviation — 3.235.005 360.0	XXIV:1		IBRD/IDA Projects — W Coast Demerara Road	7est —		
48 Transport and Harbours — 4.300.000 49 Civil Aviation — 3.235.003 360.0		47	Ministry of Transport	-	915.600	
49 Civil Aviation — 3,235,000 360.0		48	Transport and Harbours	_		
Del Office		49	Civil Aviation			360.00 0
90 rost onice — 200		50	Post Office		200	-40,000

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THE LAWS OF GUYANA [A.D. 1981

Net Sum Granted

Division Number in Capital Estimates	Head Number Current Estimates		Capital S	Current	Appropriations-in- Aid
xxv		Ministry of Transport	6.570.000		
	5 1	Plant Maintenance and Hire Division		6,982,100	999 .900
XXVI		Plant Maintenance and Hire Division	8,500.000		
	52	Ministry of Higher Educ	cation	1.769.400	
XXVII		Ministry of Higher Education	3 .500. 0 00		
	53	Ministry of Education. Social Development and Culture	_	24,400.000	
	54	Culture	_	1.730,000	
	55	In-Service Teacher Training Programme	ining —	390,000	
	56	Primary and Secondary Schools		50,000.000	
	57	Nurserv Schools		9,202,100	
	58	Practical Instruction Cen	tres —	2,234.500	
	59	Cyril Potter College of Education		1.100,000	
	. 60	Technical Institute. Georgetown		1.161.600	
	61	Carnegie School of Home Economics	e	191.400	
	62	Queen's College		576,3 00	
	63	Bishops' High School		453 .900	
	64	Anna Regina Secondary School	_	20)	
	65	Berbice High School		248.000	
	66	New Amsterdam Techni Institute	cal	725.000	
	67	Lilian Dewar College o Education	f 	355.800	
	68	Curriculum Developmen Unit	t	9 33 .500	
	69	Guyana Industrial Trai Centre	ning	285 3 00	

Division Number in	Head Number	:_	Net Sum	Granted	Appropriations.in.
Capital Es- timates	Current Estimate		Capital \$	Current 5	Aid S
	7 0	Probation and Welfare Service	_	50 0,000	
	71	Bygeval/Mahaica Secondary School — Multilateral		503.300	
	72	Anna Regina Secondary School — Multilateral		75 0.000	
	73	Bladen Hall Secondary School — Multilateral	_	580.000	
	74	New Amsterdam Secondary School — Multilateral	_	558,700	
	75	Christianburg/Wismar Secondary School — Multilateral	_	505.000	
	76	Ruimvel'dt Secondary School — Multilateral	_	570.900	
	77	Port Kaituma Community High School — Residential		000,000	
	78	Books Distribution Unit	_	104.607	
XXVIII		Ministry of Education. Social Development and Culture 9	, 900,00 0		
XXVIII:1		Ministry of Education — IBRD/IDA Projects — Second Education Project 12	,115.000		
	79	Trade and Consumer Protection		3.950.000	
XXIX		Trade and Consumer Protection	241,000		
	80	Manufacturing Industry		100	
XXIX:1		Manufacturing Industry	_		
	81	Economic Planning	_	2,764.200	
XXX		Economic Planning 25	5, 225 ,000		
	82	Finance	. 	4,516,200	
	83	Accountant General		7.311.500	
	84	Customs and Excise	-	3.655.000	
	85	Inland Revenue		5,977.300	

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No. 1] [A.D. 1981 Net Sum Granted Division Number in Capital Head Number in Appropriations.in. Current Capital Aid Current Estimates **Estimates** \$ \$ Pensions and Gratuities 86 5.216.600 87 Public Debt 144.000 88 Revision of Wages, Salaries

	00	and Related Payments	300
	89	Post Office Savings Bank	100
XXXI		Finance 74.275.000	
	90	Ministry of Co-operatives	1.050 000
XXXII		Ministry of Co-operatives 400.000	
	91	Ministry of Regional Development	5.5 6 1. 7 00
XXXII		Ministry of Regional Development 4.439.000	
	92	Region No. 1 — Barima/ Waini	1.483.300
XXXIII:1		Region 1 410.007	
	9 3	Region No. 2 — Pomeroon Supenaam	2 587.000
XXXIII:2		Region 2 910.000	
	94	Region No. 3 — Essequibo Islands/West Demerara	3 293.300
XXXIII:3		Region 3 2.834.000	
	95	Region No. 4 — Demerara/ Mahaica	5.457.600
XXXIII:4		Region 4 5.703.000	
244-3 -2-3-4	96	Region No. 5 — Mahaica/ Berbice	1.8824900
XXXIII:5		Region 5 314.000	
	97	Region No. 6 — East Berbice/ Corentyne	4.797.900
XXXIII:6		Region 6 1.275.000	
AMMILIO	98	Region No. 7 — Cuyuni/ Mazaruni	1,690.700
XXXIII:7		Region 7 102.000	
	99	Region No. 8 — Potaro/ Siparuni	8 54 ,200

124.000

Region 8

8:IIIXXX

Division	Head		Net Sum	Appropri-		
Number in Capital Estimates	Number in Current Estimates		Capital \$	Current \$	ations-in- Aid \$	
	100	Region No. 9 — Upper Takutu/Upper Essequibo		1.439.600		
XXXIII:9		Region 9	129.000			
	101	Region No. 10 — Upper Demerara/Berbice	•	902.800		
XXXIII:10		Region 10	744.000			
		TOTAL	429.075.000	423.028.307	5,857,900	
		NET SUM GRANTED —	\$852,103,30	0		

Passed by the National Assembly on the 5th March, 1981.

F. A. Narain, Clerk of the National Assembly.

(Bill No. 2/1981)