



GUYANA

ACT No. 1 of 1987

APPROPRIATION ACT 1987

I assent.

H. D. Hoyte
H. D. HOYTE,
President.
1987-02-20

ARRANGEMENT OF SECTIONS

Section

1. Short title.
2. Issue from the Consolidated Fund authorised.
3. Appropriation.

SCHEDULE

2

AN ACT to provide for the issue from the Consolidated Fund of the sum necessary to meet the expenditure (not otherwise lawfully charged on the Consolidated Fund) of Guyana for the financial year ending 31st December, 1987 estimates whereof have been approved by the National Assembly, and for the appropriation of that sum for specified purposes, in conformity with the Constitution.

A. D. 1987 Enacted by the Parliament of Guyana:—

short title.

1. This Act may be cited as the Appropriation Act 1987.

Issue from
the Consol-
dated Fund
authorised.

2. The Accountant General, may on the warrant of the Minister, issue from the Consolidated Fund a sum not exceeding in the aggregate the gross amount of eighteen hundred and ninety-eight million, six hundred and two thousand dollars (\$1,898,602,000) for defraying the several charges and expenses of the Government and for other purposes for the financial year ending on the 31st December, 1987, and before that date the appropriate accounting officer shall pay in to the Accountant General for deposit into the Consolidated Fund, the sum totalling two million, nine hundred and ninety-nine thousand dollars (2,999,000) shown as appropriation-in-aid in the last column of the Schedule, thereby making the issues from the Consolidated Fund to meet expenditure for the financial year, not exceeding in the aggregate the net sum of eighteen hundred and ninety five million, six hundred and three thousand dollars (\$1,895,603,000).

Appropriation.

3. The net sum granted in section 2 is hereby appropriated for the services and purposes expressed in the Schedule pursuant to and in accordance with Article 218(2) of the Constitution with effect from 1st January, 1987.

SCHEDULE

s. 3

Schedule of :

(a) The net sum granted; and

(b) sum which may be applied as appropriation-in-aid in addition thereto, to defray the charges of the several Heads and Divisions of Expenditure herein particularly mentioned which will come in course of payment during the year ending 31st December, 1987.

SCHEDULE

G\$'000

Division Number in Capital Estimates	Head Number in Current Estimates		Net Sum Capital \$	Granted Current \$	Appropriation in Aid
	1	Office of the President		17,509	
	2	Guyana Defence Force		98,000	
	3	Guyana National Service		35,000	
501		Office of the President	24,170		
	4	Office of the Prime Minister		2,400	
502		Office of the Prime Minister	997		
	5	Ministry of National Mobilisation		7,500	
	6	Public Service Ministry		6,452	
503		Public Service Ministry	22,684		
	7	Ministry of Information		5,000	
504		Ministry of Information			
	8	Parliament Office		485	
	9	Office of the Auditor General		4,237	
505		Office of the Auditor General	93		
	10	Office of the Ombudsman		92	
	11	Public and Police Service Commissions		1,166	
	12	Teaching Service Commission		678	
	13	Public Prosecutions		665	
	14	Ministry of Legal Affairs		66	
	15	Supreme Court of Judicature		3,030	
	16	Magistrates		3,282	
	17	Attorney General		3,268	
	18	Official Receiver		492	

Division Number in Capital Estimates	Head Number in Current Estimates	Net Sum Capital	Granted Current	Appropriation in Aid
		\$	\$	
	19		819	
	20		23,950	
506		712		
	21		1,100	
	22		72,110	
	23		7,400	
	24		5,300	
	25		3,000	
	26		637	
507		17900		
	27		3,470	
	28		12,467	
	29		3,267	
	30		954	
	31		822	
508		67,618		
509		8,541		
510		237,892		
512		61,460		
	32		279	
511		196		
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Division Number in Capital Estimates	Head Number in Current Estimates	Net Sum Capital \$	Granted Current \$	Appropriation in Aid	
	34	Ministry of Public Utilities		450	
	35	Ministry of Medical Education, Environment and Food Policy		9,556	
	36	Ministry of Health		17,859	
	37	National Hospitals		40,157	
	38	Other Health Programmes		15,779	
	39	Civil Defence Commission		124	
516		Ministry of Health	4,206		
517		Guyana Water Authority	11,450		
	40	Ministry of Communi- cation & Works		19,533	
518		Ministry of Communi- cation & Works	47,780		
	41	Ministry of Works			
	42	Plant Maintenance and Hire Division		4,000	2,999
519		Plant Maintenance and Hire Division	328		
	43	Ministry of Transport			
	44	Civil Aviation		6,992	
	45	Ministry of Education, Social Development and Culture		46,000	
	46	Culture		2,636	
	47	Nursery Schools		3,529	
	48	Primary Schools		11,171	
	49	Secondary/Multilateral and Community High Schools		14,500	

G\$'000

Division Number in Capital Estimates	Head Number in Current Estimates	Net Sum Capital \$	Curren.	Appropriation in Aid
	50		3,225	
	51		818	
	52		3,095	
	53		484	
	54		1,100	
522	Ministry of Education, Social Development and Culture	25,722		
	55		18,303	
524	Ministry of Labour	136		
	56		6,243	
	57		117,760	
	58		25,616	
	59		11,400	
	60		24,156	
526	Ministry of Finance	267,032		
527	Ministry of Finance - Human Resource Development Programme	45,455		
	61		730	
	62		14,001	
525	Ministry of Planning and Development	17,768		
	63		6,542	
528	Ministry of Trade and Tourism	43		

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Division Number in Capital Estimates	Head Number in Current Estimates		Net Sum Capital \$	Granted Current \$	Appropriation in Aid
	64	Ministry of Co-operatives		2,035	
529		Ministry of Co-operatives	158		
	65	Ministry of Regional Development		8,672	
530		Ministry of Regional Development	2,421		
	66	Region 1 — Barima/ Waini — Administration		2,792	
	67	Region 1 — Barima/ Waini — Agriculture		1,032	
	68	Region 1 — Barima/ Waini — Education		2,200	
	69	Region 1 — Barima/ Waini — Health		1,378	
531		Region 1 — Barima/ Waini	854		
	70	Region 2 — Pomeroon Supenaam — Administration		7,806	
	71	Region 2 — Pomeroon Supenaam — Agriculture		4,236	
	72	Region 2 — Pomeroon Supenaam — Education		8,651	
	73	Region 2 — Pomeroon Supenaam — Health		3,776	
532		Region 2 — Pomeroon Supenaam	12,816		
	74	Region 3 — Essequibo Is/West Dem — Admin- istration		2,946	
	75	Region 3 — Essequibo Is/ West Dem. — Agriculture		4,635	
	76	Region 3 — Essequibo Is/ West Dem. — Education		10,188	
	77	Region 3 — Essequibo Is/ West Dem — Health		5,457	

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Division Number in Capital Estimates	Head Number in Current Estimates	Capital \$	Current	Appropriation in Aid
533	Region 3 -- Essequibo Is/ West Dem.	24,820		
	Region 4 -- Demerara Mahaica -- Administration		6,251	
79	Region 4 -- Demerara, Mahaica -- Agriculture			
80	Region 4 -- Demerara, Mahaica -- Education		16,697	
81	Region 4 -- Demerara, Mahaica -- Health			
	Region 4 Demerara/ Mahaica	10,687		
82	Region 5 -- Mahaica/ Berbice -- Administration		3,484	
83	Region 5 -- Mahaica, Berbice -- Agriculture		1,338	
84	Region 5 -- Mahaica/ Berbice -- Education			
85	Region 5 -- Mahaica/ Berbice -- Health			
	Region 5 Mahaica Berbice	12,105		
86	Region 6 -- East B/ce/ Corentyne -- Administration		5,821	
87	Region 6 -- East B/ce/ Corentyne -- Agriculture			
88	Reg. 6 -- East Berbice/ Corentyne -- Education		17,523	
89	Reg. 6 --do-- Health		11,393	
536	Reg. 6 -- East Berbice/ Corentyne--	10,354		
90	Reg. 7 -- Cuyuni/Mazaruni Admin.		2,630	
91	Reg. 7 --do-- Agr		708	
92	Reg. 7 --do-- Education		2,668	

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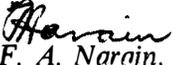
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Division Number in Capital Estimates	Head Number in Current Estimates		Net Sum Capital \$	Granted Current \$	Appropriation in Aid
	93	Reg. 7 —do—	Health	1,994	
537		Reg. 7 — Cuyuni/Mazaruni	4,984		
	94	Reg. 8 — Potaro/Siparuni — Admin.		2,430	
	95	Reg. 8 —do— — Agri.		398	
	96	Reg. 8 —do— —Education		1,729	
	97	Reg. 8 —do— — Health		443	
538		Reg. 8 — Potaro/Siparuni	1,344		
	98	Reg. 9 — Upper Takatu/Upper Essequibo — Admin.		2,937	
	99	Reg. 9 —do— —Agri.		1,257	
	100	Reg. 9 —do— Education		3,291	
	101	Reg. 9 —do— —Health		1,515	
539		Reg. 9 — Upper Takatu/Upper Essequibo	1,851		
	102	Reg. 10 — Upper Dem/ Berbice Admin.		3,742	
	103	Reg. 10 —do— —Agri.		1,448	
	104	Reg. 10 —do— —Education		8,958	
	105	Reg. 10 —do— —Health		1,504	
540		Reg. 10 — Upper Dem/ Berbice	7,121		
	106	Public Debt		140	
TOTAL			951,603	944,000	2,999

Net Sum Granted — \$1,895,603,000.00

Passed by the National Assembly on 1987-01-30.


F. A. Narain,

Clerk of the National Assembly.

(Bill No. 2/1987)