



**GUYANA**

**ACT No. 3 of 2000**

**APPROPRIATION ACT 2000**

I assent.

Bharrat Jagdeo.  
President,  
28th April, 2000

**ARRANGEMENT OF SECTIONS**

**SECTION**

1. Short title.
2. Issue from the Consolidated Fund authorized.
3. Appropriation.

**SCHEDULE**

AN ACT to provide for the issue from the Consolidated Fund of the sums necessary to meet the expenditure (not otherwise lawfully charged on the Consolidated Fund) of Guyana for the financial year ending 31<sup>st</sup> December 2000, estimates whereof have been approved by the National Assembly, and for the appropriation of those sums for specified purposes, in conformity with the Constitution.

A. D. 2000

Enacted by the Parliament of Guyana : —

Short title

1. This act may be cited as the Appropriation Act 2000.

Issue from the Consolidated Fund Authorised.

2. The Accountant General may, on the warrant of the Minister, issue from the Consolidated Fund a sum not exceeding in the aggregate the gross of forty-three billion, seven hundred and eighty-nine million, nine hundred and twenty-three thousand dollars (\$43,789,923,000) for defraying the several charges and expenses of the Government and for other purposes for the financial year ending on the 31<sup>st</sup> December, 2000.

Appropriation.

3. The sum granted in Section 2 is hereby appropriated for the services and purposes expressed in the Schedule pursuant to and in accordance with Article 218 (2) of the Constitution with effect from 1<sup>st</sup> January, 2000.

GS\$'000		SCHEDULE		NET SUM	NET SUM
DIVISION	AGENCY			GRANTED	GRANTED
NUMBER IN	NUMBER IN			CURRENT	CAPITAL
CAPITAL	CURRENT				
ESTIMATES	ESTIMATES				
	01 - 19	<b>GENERAL ADMINISTRATION SECTOR</b>			
	01	<b>OFFICE OF THE PRESIDENT</b>			
		<b>Programmes</b>			
		1. Head Office Administration		540,602	
		2. Presidential Advisory (Cabinet and other Service)		75,598	
		3. Public Service Management		135,409	
		4. Amerindian Development		90,293	
		<b>Total</b>		<b>841,902</b>	
501		Office of the President			226,920
502		Office of the President - El Nino Emergency			446,264
	02	<b>OFFICE OF THE PRIME MINISTER</b>			
		<b>Programme</b>			
		1. Prime Minister's Secretariat		32,130	
		<b>Total</b>		<b>32,130</b>	
	03	<b>MINISTRY OF FINANCE</b>			
		<b>Programmes</b>			
		1. Ministry Administration		3,954,181	
		2. Accountant General Department		891,166	
		3. Customs and Excise		27,716	
		4. Inland Revenue Department		52,181	
		<b>Total</b>		<b>4,925,244</b>	
526		Ministry of Finance			970,733
	04	<b>MINISTRY OF FOREIGN AFFAIRS</b>			
		<b>Programmes</b>			
		1. Ministry Administration		322,071	
		2. Foreign Relations		1,009,038	
		<b>Total</b>		<b>1,331,109</b>	
506		Ministry of Foreign Affairs			13,830
	05	<b>MINISTRY OF LOCAL GOVERNMENT</b>			
		<b>Programmes</b>			
		1. Main Office		18,829	
		2. Ministry Administration		18,990	
		3. Regional Development		52,819	
		<b>Total</b>		<b>90,638</b>	
522		Ministry of Local Government			363,800
	06	<b>MINISTRY OF INFORMATION</b>			
		<b>Programme</b>			
		1. Information Services		80,487	
		<b>Total</b>		<b>80,487</b>	
513		Ministry of Information			19,700
	07	<b>PARLIAMENT OFFICE</b>			
		<b>Programme</b>			
		1. National Assembly		85,320	
		<b>Total</b>		<b>85,320</b>	
505		Parliament Building			5,000
	08	<b>OFFICE OF THE AUDITOR GENERAL</b>			
		<b>Programme</b>			
		1. Office of the Auditor General		103,486	
		<b>Total</b>		<b>103,486</b>	
505		Auditor General			3,050
		<b>Subtotal</b>		<b>7,490,316</b>	<b>2,049,297</b>

G\$'000		SCHEDULE		NET SUM	NET SUM
DIVISION	AGENCY			GRANTED	GRANTED
NUMBER IN	NUMBER IN			CURRENT	CAPITAL
CAPITAL	CURRENT				
ESTIMATES	ESTIMATES				
	09	<b>PUBLIC AND POLICE SERVICE COMMISSION</b>			
		<b>Programme</b>			
		1. Public and Police Service Commission		19,286	
		<b>Total</b>		<b>19,286</b>	
505		Public Service Commission			2,000
	10	<b>TEACHING SERVICE COMMISSION</b>			
		<b>Programme</b>			
		1. Teaching Service Commission		17,184	
		<b>Total</b>		<b>17,184</b>	
505		Teaching Service Commission			3,800
	11	<b>ELECTIONS COMMISSION</b>			
		<b>Programme</b>			
		1. Elections Commission		1,026,747	
		<b>Total</b>		<b>1,026,747</b>	
	12	<b>PUBLIC UTILITIES COMMISSION</b>			
		<b>Programme</b>			
		1. Public Utilities Commission		58,012	
		<b>Total</b>		<b>58,012</b>	
505		Public Utilities Commission			0
	21	<b>MINISTRY OF AGRICULTURE</b>			
		<b>Programmes</b>			
		1. Ministry Administration		104,139	
		2. Crops and Livestock Support Services		460,237	
		3. Fisheries		29,793	
		4. Hydrometeorological Services		105,793	
		5. Lands and Surveys		55,066	
		<b>Total</b>		<b>755,028</b>	
508		Ministry of Agriculture			1,452,950
510		Ministry of Agriculture - MMA 111			23,000
512		Ministry of Agriculture - Artisanal Fisheries			36,000
	22	<b>MINISTRY OF TRADE, TOURISM AND INDUSTRY</b>			
		<b>Programmes</b>			
		1. Main Office		97,220	
		2. Ministry Administration		21,463	
		3. Trade, Tourism, Industrial Devel. and Consumer Affairs		49,766	
		<b>Total</b>		<b>168,449</b>	
528		Ministry of Trade, Tourism and Industry			88,698
	31	<b>MINISTRY OF PUBLIC WORKS AND COMMUNICATIONS</b>			
		<b>Programmes</b>			
		1. Ministry Administration		212,597	
		2. Public Works		116,602	
		3. Communication and Transport		295,341	
		<b>Total</b>		<b>624,540</b>	
518		Ministry of Public Works - Sea Defences			191,473
519		Ministry of Public Works and Communications - Sea Defences			1,257,000
520		Ministry of Public Works and Communications			1,044,827
521		Ministry of Public Works - Road Const, Rehab. and Studies			1,392,581
		<b>Subtotal</b>		<b>2,669,246</b>	<b>5,492,329</b>

G\$'000		SCHEDULE		NET SUM	NET SUM
DIVISION	AGENCY			GRANTED	GRANTED
NUMBER IN	NUMBER IN			CURRENT	CAPITAL
CAPITAL	CURRENT				
ESTIMATES	ESTIMATES				
	<del>40</del> 49	<b>SOCIAL SERVICES SECTOR</b>			
	41	<b>MINISTRY OF EDUCATION</b>			
		<b>Programmes</b>			
		1. Main Office		170,386	
		2. National Education Policy - Implementation & Supervision		67,722	
		3. Ministry Administration		397,622	
		4. Training and Development		315,736	
		5. Education Delivery		1,782,080	
		<b>Total</b>		<b>2,733,546</b>	
542		Ministry of Education - P.E.I.P.			1,127,500
543		Ministry of Education			523,583
544		Ministry of Education - S.S.R.P.			452,579
	42	<b>MINISTRY OF HEALTH AND LABOUR</b>			
		<b>Programmes</b>			
		1. Ministry Administration		378,682	
		2. Disease Control		328,581	
		3. Primary Health Care Services		170,060	
		4. Regional and Clinical Services		425,375	
		5. Health Sciences Education		148,519	
		6. Standards and Technical Services		96,806	
		7. Rehabilitation Services		62,952	
		9. Labour Administration		79,162	
		<b>Total</b>		<b>1,690,137</b>	
515		Ministry of Health and Labour			145,800
	43	<b>MINISTRY OF HUMAN SERVICES AND SOCIAL SECURITY</b>			
		<b>Programmes</b>			
		1. Ministry Administration		61,463	
		2. Social Services		911,939	
		<b>Total</b>		<b>973,402</b>	
503		Ministry of Human Services & Social Security - SIMAP			1,107,100
504		Ministry of Human Services & Social Security			23,516
	44	<b>MINISTRY OF CULTURE, YOUTH AND SPORTS</b>			
		<b>Programmes</b>			
		1. Ministry Administration		46,419	
		2. Culture		116,454	
		3. Youth		22,687	
		4. Sports		55,000	
		<b>Total</b>		<b>240,560</b>	
541		Ministry of Youth, Sports and Culture			44,518
	45	<b>MINISTRY OF HOUSING AND WATER</b>			
		<b>Programme</b>			
		1. Housing and Water		644,525	
		<b>Total</b>		<b>644,525</b>	
523		Ministry of Housing and Water			742,000
524		Ministry of Housing and Water - Water Supply Improvement Project			1,309,700
525		Ministry of Housing and Water - Georgetown Remedial and Sewerage			173,612
	46	<b>GEORGETOWN PUBLIC HOSPITAL CORPORATION</b>			
		<b>Programme</b>			
		1. Public Hospital		1,396,760	
		<b>Total</b>		<b>1,396,760</b>	
		<b>Subtotal</b>		<b>7,678,930</b>	<b>5,649,908</b>

G\$'000		SCHEDULE		NET SUM	NET SUM
DIVISION	AGENCY			GRANTED	GRANTED
NUMBER IN CAPITAL ESTIMATES	NUMBER IN CURRENT ESTIMATES			CURRENT	CAPITAL
	50, 69	<b>PUBLIC SAFETY SECTOR</b>			
	51	<b>MINISTRY OF HOME AFFAIRS</b>			
		<b>Programmes</b>			
		1. Secretariat Service		53,324	
		2. Guyana Police Force		2,013,550	
		3. Guyana Prisons Service		343,067	
		4. Police Complaints Authority		1,924	
		5. Guyana Fire Service		181,954	
		6. National Registration Centre		40,192	
		7. General Registrar Office		30,104	
		<b>Total</b>		<b>2,664,115</b>	
507		Ministry of Home Affairs			200,093
	52	<b>MINISTRY OF LEGAL AFFAIRS</b>			
		<b>Programmes</b>			
		1. Main Office		8,887	
		2. Ministry Administration		28,163	
		3. Attorney General Chambers		33,853	
		4. Office of the State Solicitor		9,058	
		5. Deeds Registry		23,993	
		<b>Total</b>		<b>103,954</b>	
514		Ministry of Legal Affairs			84,900
	53	<b>GUYANA DEFENCE FORCE</b>			
		<b>Programme</b>			
		1. Defence Headquarters		1,954,308	
		<b>Total</b>		<b>1,954,308</b>	
	54	<b>GUYANA NATIONAL SERVICE</b>			
		<b>Programmes</b>			
		1. Administration		131,259	
		2. Training		130,204	
		<b>Total</b>		<b>261,463</b>	
	55	<b>SUPREME COURT</b>			
		<b>Programmes</b>			
		1. Supreme Court of Judicature		140,171	
		2. Magistrate's Department		123,005	
		<b>Total</b>		<b>263,176</b>	
	56	<b>PUBLIC PROSECUTIONS</b>			
		<b>Programme</b>			
		1. Public Prosecutions		19,800	
		<b>Total</b>		<b>19,800</b>	
505		Director of Public Prosecutions			2,000
	57	<b>OFFICE OF THE OMBUDSMAN</b>			
		<b>Programme</b>			
		1. Office of the Ombudsman		3,202	
		<b>Total</b>		<b>3,202</b>	
505		Office of the Ombudsman			0
	58	<b>PUBLIC SERVICE APPELLATE TRIBUNAL</b>			
		<b>Programme</b>			
		1. Public Service Appellate Tribunal		9,523	
		<b>Total</b>		<b>9,523</b>	
505		Public Service Appellate Tribunal			1,375
		<b>Subtotal</b>		<b>5,279,541</b>	<b>288,368</b>

G\$'000		SCHEDULE		
DIVISION NUMBER IN CAPITAL ESTIMATES	AGENCY NUMBER IN CURRENT ESTIMATES		NET SUM GRANTED CURRENT	NET SUM GRANTED CAPITAL
	<b>70-89</b>	<b>REGIONAL DEVELOPMENT SECTOR</b>		
	71	<b>REGION 1: BARIMA/WAINI</b>		
		<b>Programmes</b>		
		1. Regional Administration and Finance	32,711	
		2. Agriculture	3,879	
		3. Public Works	58,927	
		4. Education Delivery	163,079	
		5. Health Services	90,801	
		<b>Total</b>	<b>349,397</b>	
531		Region 1: Barima/Waini subtotal		45,235
	72	<b>REGION 2: POMEROON/SUPENAAM</b>		
		<b>Programmes</b>		
		1. Regional Administration and Finance	49,522	
		2. Agriculture	64,902	
		3. Public Works	54,975	
		4. Education Delivery	363,426	
		5. Health Services	140,049	
		<b>Total</b>	<b>672,874</b>	
532		Region 2: Pomeroon/Supenaam		173,900
	73	<b>REGION 3: ESSEQUIBO ISLANDS/WEST DEMERARA</b>		
		<b>Programmes</b>		
		1. Regional Administration and Finance	71,702	
		2. Agriculture 3 Public Works	53,517	
		3. Public Works	42,038	
		4. Education Delivery	498,426	
		5. Health Services	217,946	
		<b>Total</b>	<b>883,629</b>	
533		Region 3: Essequibo Islands/West Demerara		134,000
	74	<b>REGION 4: DEMERARA/MAHAICA</b>		
		<b>Programmes</b>		
		1. Regional Administration and Finance	55,691	
		2. Agriculture	54,850	
		3. Public Works	68,557	
		4. Education Delivery	701,747	
		5. Health Services	76,277	
		<b>Total</b>	<b>957,122</b>	
534		Region 4: Demerara/Mahaica		80,000
	75	<b>REGION 5: MAHAICA/BERBICE</b>		
		<b>Programmes</b>		
		1. Regional Administration and Finance	27,610	
		2. Agriculture	50,468	
		3. Public Works	78,043	
		4. Education Delivery	281,899	
		5 Health Services	84,719	
		<b>Total</b>	<b>522,739</b>	
535		Region 5: Mahaica/Berbice		150,000
	76	<b>REGION 6: EAST BERBICE/CORENTYNE</b>		
		<b>Programmes</b>		
		1. Regional Administration and Finance	41,622	
		2. Agriculture	96,467	
		3. Public Works	100,097	
		4. Education Delivery	620,846	
		5. Health Services	403,559	
		<b>Total</b>	<b>1,262,591</b>	
536		Region 6: East Berbice/Corentyne		204,700
		<b>Subtotal</b>	<b>4,648,352</b>	<b>787,835</b>

GS'000		SCHEDULE		NET SUM GRANTED	NET SUM GRANTED
DIVISION NUMBER IN CAPITAL ESTIMATES	AGENCY NUMBER IN CURRENT ESTIMATES			CURRENT	CAPITAL
	77	<b>REGION 7: CUYUNI/MAZARUNI</b>			
		<b>Programmes</b>			
		1. Regional Administration and Finance		47,213	
		2. Agriculture		5,122	
		3. Public Works		46,168	
		4. Education Delivery		170,241	
		5. Health Services		106,268	
		<b>Total</b>		<b>375,012</b>	
537		Region 7: Cuyuni/Mazaruni			58,800
	78	<b>REGION 8: POTARO/SIPARUNI</b>			
		<b>Programmes</b>			
		1. Regional Administration and Finance		17,435	
		2. Public Works		31,700	
		3. Education Delivery		69,043	
		4. Health Services		55,767	
		<b>Total</b>		<b>173,945</b>	
538		Region 8: Potaro/Siparuni			57,500
	79	<b>REGION 9: UPPER TAKATU/UPPER ESSEQUIBO</b>			
		<b>Programmes</b>			
		1. Regional Administration and Finance		30,021	
		2. Agriculture		7,401	
		3. Public Works		28,765	
		4. Education Delivery		123,153	
		5. Health Services		85,078	
		<b>Total</b>		<b>274,418</b>	
539		Region 9: Upper Takatu/Upper Essequibo			101,000
	80	<b>REGION 10: UPPER DEMERARA/UPPER BERBICE</b>			
		<b>Programmes</b>			
		1. Regional Administration and Finance		41,274	
		2. Agriculture		8,526	
		3. Public Works		38,943	
		4. Education Delivery		408,420	
		5. Health Services		101,963	
		<b>Total</b>		<b>599,126</b>	
540		Region 10: Upper Demerara/Upper Berbice			115,000
	90 - 99	<b>PUBLIC DEBT</b>			
	90	<b>PUBLIC DEBT</b>			
		Public Debt		1,000	
		<b>Total</b>		<b>1,000</b>	
		<b>Subtotal</b>		<b>1,423,501</b>	<b>332,300</b>
<b>GRAND TOTAL \$</b>				<b>29,189, 88</b>	<b>14,600,037</b>

Passed by the National Assembly on 12<sup>th</sup> April, 2000.

F. A. Narain,  
Clerk of the National Assembly

(Bill No. 6 of 2000)