



GUYANA

ACT No. 2 OF 1998

APPROPRIATION ACT 1998

I assent.

JANET JAGAN,
President.
28th April, 1998

ARRANGEMENT OF SECTIONS

Section

1. Short title.
2. Issue from the Consolidated Fund authorised.
3. Appropriation.

SCHEDULED

PRICE: \$125.00 — To be purchased from the Office of the President, Georgetown, Guyana.

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AN ACT to provide for the issue from the Consolidated Fund of the sums necessary to meet the expenditure (not otherwise lawfully charged on the Consolidated Fund) of Guyana for the financial year ending 31st December 1998, estimates whereof have been approved by the National Assembly, and for the appropriation of those sums for specified purposes, in conformity with the Constitution.

A. D. 1998

Enacted by the Parliament of Guyana

Short title

This act may be cited as the Appropriation Act 1998.

Issue from the Consolidated Fund Authorised.

2. The Accountant General may, on the warrant of the Minister, issue from the Consolidated Fund a sum not exceeding in the aggregate the gross of thirty-four billion, eight hundred and twenty-three million, nine hundred and sixteen thousand dollars (\$34,823,916,000) for defraying the several charges and expenses of the Government and for other purposes for the financial year ending on the 31st December, 1998

Appropriation.

3. The sum granted in Section 2 is hereby appropriated for the services and purposes expressed in the Schedule pursuant to and in accordance with Article 218 (2) of the Constitution with effect from 1st January, 1998

G\$'000		SCHEDULE		NET SUM	NET SUM
DIVISION	AGENCY			GRANTED	GRANTED
NUMBER IN CAPITAL ESTIMATES	NUMBER IN CURRENT ESTIMATES			CURRENT	CAPITAL
	01-01	OFFICE OF THE PRESIDENT			
		Programme			
		1	Head Office Administration	335,064	
		2	Presidential Advisory (Cabinet and other Service)	39,983	
		3	Public Service Management	129,783	
			Total	504,830	
501			Office of the President		371,400
	01-02	GUYANA DEFENCE FORCE			
		Programme			
		1	Guyana Defence Force	1,368,783	
			Total	1,368,783	
	01-03	GUYANA NATIONAL SERVICE			
		Programme			
		1	Administration	89,661	
		2	Finance	98,579	
			Total	188,240	
	01-04	MINISTRY OF INFORMATION			
		Programme			
		1	Information Services	63,154	
			Total	83,154	
513			Ministry of Information		26,000
	02-01	OFFICE OF THE PRIME MINISTER			
		Programme			
		1	Prime Minister's Secretariat	25,420	
			Total	25,420	
	03-01	CONSTITUTIONAL AGENCIES PARLIAMENT OFFICE			
		Programme			
		1	Parliament	67,672	
			Total	67,672	
	04-01	OFFICE OF THE AUDITOR GENERAL			
		Programme			
		1	Office of the Auditor General	82,411	
			Total	82,411	
	04-02	OFFICE OF THE OMBUDSMAN			
		Programme			
		1	Ombudsman	2,426	
			Total	2,426	
	04-03	PUBLIC AND POLICE SERVICE COMMISSION			
		Programme			
		1	Public and Police Service Commission	14,787	
			Total	14,787	
	04-04	TEACHING SERVICE COMMISSION			
		Programme			
		1	Teaching Service Commission	10,654	
			Total	10,654	
	04-05	PUBLIC PROSECUTIONS			
		Programme			
		1	Public Prosecutions	17,410	
			Total	17,410	
	04-06	PUBLIC SERVICE APPELLATE TRIBUNAL			
		Programme			

GS'000 DIVISION NUMBER IN CAPITAL ESTIMATES	AGENCY NUMBER IN CURRENT ESTIMATES	SCHEDULE		NET SUM	NET SUM
				GRANTED	GRANTED
				CURRENT	CAPITAL
		1 Public Service Appellate Tribunal		479	
		Total		479	
	04-07	ELECTIONS COMMISSION			
		Programme			
		1 Elections Commission		26,450	
		Total		26,450	
	04-08	PUBLIC UTILITIES COMMISSION			
		Programme			
		1 Public Utilities Commission		82,362	
		Total		82,362	
505		Constitutional Agencies			20,186
	05-01	MINISTRY OF LEGAL AFFAIRS			
		Programme			
		1 Main Office		2,419	
		2 Ministry Administration		12,249	
		3 Attorney General's Chambers		31,829	
		4 Office of the State Solicitor		5,676	
		5 Deeds Registry		17,079	
		Total		69,252	
514		Ministry of Legal Affairs			109,500
	05-02	SUPREME COURT			
		Programme			
		1 Supreme Court of Judicature		96,936	
		2 Magistrate's Department		52,728	
		Total		149,664	
	06-01	MINISTRY OF FOREIGN AFFAIRS			
		Programme			
		1 Ministry Administration		233,461	
		2 Foreign Relations		684,407	
		Total		917,868	
506		Ministry of Foreign Affairs			14,000
	07-01	MINISTRY OF HOME AFFAIRS			
		Programme			
		1 Secretariat Services		37,284	
		2 Guyana Police Force		1,443,879	
		3 Guyana Prisons Service		258,490	
		4 Police Complaints Authority		1,996	
		5 Guyana Fire Service		121,499	
		6 National Registration Centre		52,088	
		7 General Registrar Office		20,497	
		Total		1,935,733	
507		Ministry of Home Affairs			195,248
	08-01	MINISTRY OF AGRICULTURE			
		Programme			
		1 Ministry Administration		83,182	
		2 Crops and Livestock Support Services		434,309	
		3 Fisheries		15,889	
		4 Hydrometeorological Services		90,114	
		5 Lands and Surveys		35,978	
		Total		659,472	
508		Ministry of Agriculture			906,800
510		Ministry of Agriculture - MMA 111			44,000
512		Ministry of Agriculture - Artisanal Fisheries			32,000
	09-01	MINISTRY OF HEALTH AND LABOUR			

G\$'000		SCHEDULE		NET SUM	NET SUM
DIVISION	AGENCY			GRANTED	GRANTED
NUMBER IN	NUMBER IN			CURRENT	CAPITAL
CAPITAL	CURRENT				
ESTIMATES	ESTIMATES				
		Programme			
		1 Ministry Administration		319,332	
		2 Disease Control		259,245	
		3 Primary Health Care Services		99,272	
		4 Regional and Clinical Services		327,765	
		5 Health Sciences Education		61,685	
		6 Standards and Technical Services		69,197	
		7 Rehabilitation Services		35,845	
		8 Public Hospital Georgetown		1,052,786	
		9 Labour Administration		43,373	
		Total		2,288,500	
515		Ministry of Health and Labour			110,200
	10-01	MINISTRY OF EDUCATION			
		Programme			
		1 Main Office		156,045	
		2 National Education Policy - Implementation & Supervision		129,548	
		3 Ministry Administration		356,297	
		4 Training and Development		249,331	
		5 Education Delivery		1,216,470	
		Total		2,107,891	
542		Ministry of Education - P.E.I.P.			1,111,742
543		Ministry of Education			620,543
	10-02	MINISTRY OF CULTURE, YOUTH AND SPORTS			
		Programme			
		1 Ministry Administration		25,081	
		2 Culture		107,565	
		3 Youth		17,526	
		4 Sports		50,065	
		Total		200,237	
541		Ministry of Youth, Sports and Culture			45,700
	11-01	MINISTRY OF HUMAN SERVICES AND SOCIAL SECURITY			
		Programme			
		1 Ministry Administration		51,479	
		2 Social Services		778,230	
		Total		829,709	
503		Ministry of Human Services & Social Security - SIMAP			1,079,595
504		Ministry of Human Services & Social Security			19,500
	11-02	MINISTRY OF HOUSING AND WATER			
		Programme			
		1 Housing and Water		619,811	
		Total		619,811	
523		Ministry of Housing and Water			152,300
524		Ministry of Housing and Water - Water Supply Improvement Project			1,120,000
525		Ministry of Housing and Water - Georgetown Remedial and Sewerage			520,000
	12-01	MINISTRY OF FINANCE			
		Programme			
		1 Ministry Administration		1,818,137	
		2 Accountant General Department		596,748	
		3 Customs and Excise Department		185,567	
		4 Inland Revenue Department		267,659	
		Total		2,868,109	
526		Ministry of Finance			1,143,201
	13-01	MINISTRY OF TRADE, TOURISM AND INDUSTRY			

G\$'000		SCHEDULE		
DIVISION NUMBER IN CAPITAL ESTIMATES	AGENCY NUMBER IN CURRENT ESTIMATES		NET SUM GRANTED CURRENT	NET SUM GRANTED CAPITAL
		Programme		
		1 Main Office	74,658	
		2 Ministry Administration	18,457	
		3 Trade, Tourism, Industrial Devel. and Consumer Affairs	73,708	
		Total	166,823	
528		Ministry of Trade, Tourism and Industry		250,000
	14-01	MINISTRY OF PUBLIC WORKS AND COMMUNICATIONS		
		Programme		
		1 Ministry Administration	234,101	
		2 Public Works	108,504	
		3 Communication and Transport	256,556	
		Total	599,161	
519		Ministry of Public Works and Communications - Sea Defences		1,124,000
520		Ministry of Public Works and Communications		1,104,000
521		Ministry of Public Works - Road Const, Rehab. and Studies		3,270,200
	15-01	MINISTRY OF LOCAL GOVERNMENT		
		Programme		
		1 Main Office	14,802	
		2 Ministry Administration	11,716	
		3 Regional Development	82,987	
		Total	109,505	
522		Ministry of Local Government		335,000
	15-02	REGION 1: BARIMA/WAINI		
		Programme		
		1 Regional Administration and Finance	23,374	
		2 Agriculture	6,753	
		3 Public Works	65,835	
		4 Education Delivery	107,873	
		5 Health Services	47,694	
		Total	251,529	
531		Region 1: Barima/Waini		36,770
	15-03	REGION 2: POMEROON/SUPENAAM		
		Programme		
		1 Regional Administration and Finance	32,172	
		2 Agriculture	12,334	
		3 Public Works	103,757	
		4 Education Delivery	243,412	
		5 Health Services	73,664	
		Total	465,339	
532		Region 2: Pomeroun/Supenaam		171,100
	15-04	REGION 3: ESSEQUIBO ISLANDS/WEST DEMERARA		
		Programme		
		1 Regional Administration and Finance	39,968	
		2 Agriculture 3 Public Works	46,564	
		3 Public Works	57,541	
		4 Education Delivery	332,330	
		5 Health Services	136,429	
		Total	612,832	
533		Region 3: Essequibo Islands/West Demerara		147,700
	15-05	REGION 4: DEMERARA/MAHAICA		
		Programme		
		1 Regional Administration and Finance	48,908	
		2 Agriculture	43,952	
		3 Public Works	78,843	
		4 Education Delivery	338,056	
		5 Health Services	27,122	
		Total	536,881	

Passed by the National Assembly on 7th April, 1998.

(BILL No. 4 of 1998)

F. A. Narain,
Clerk of the National Assembly