



GUYANA

ACT No. 13 of 2004

APPROPRIATION ACT 2004

I assent,

Bharat Jagdeo
Bharat Jagdeo,
President.

30 April, 2004.

ARRANGEMENT OF SECTIONS

Section

1. Short title.
2. Issue from the Consolidated Fund authorised.,
3. Appropriation.

Schedule.

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AN ACT to provide for the issue from the Consolidated Fund of the sums necessary to meet the expenditure (not otherwise lawfully charged on the Consolidated Fund) of Guyana for the fiscal year ending 31st December, 2004, estimates whereof have been approved by the National Assembly, and for the appropriation of those sums for the specified purposes, in conformity with the Constitution.

A D 2004

Enacted by the Parliament of Guyana:-

Short title

1. This Act may be cited as the Appropriation Act 2004.

Issued from
the
Consolidated
Fund
authorised

2. The issue from the Consolidated Fund of such sums, not exceeding in the aggregate the gross of sixty-four billion, nine hundred and twenty-nine million, nine hundred and two thousand (\$64,929,902,000), necessary to meet the expenditure of Guyana for the fiscal year ending on 31st December, 2004, is hereby authorised in accordance with article 218 of the Constitution and section 17 of the Fiscal Management and Accountability Act 2003.

No 20 of 2003

Appropriation
Schedule

3. Every sum set out in the Schedule is hereby appropriated for the purposes specified therein with effect from 1st January, 2004.

QS'000		SCHEDULE		NET SUM GRANTED	NET SUM GRANTED
DIVISION NUMBER IN CAPITAL ESTIMATES	AGENCY NUMBER IN CURRENT ESTIMATES			CURRENT	CAPITAL
	01 - 19	GENERAL ADMINISTRATION SECTOR			
	01	OFFICE OF THE PRESIDENT			
		Programmes			
		011. Head Office Administration		699,491	
		012. Presidential Advisory (Cabinet and other Service)		123,057	
		013. Amerindian Development		114,339	
		014. Public Policy and Planning		629	
		Total		1,137,516	
501		Office of the President			334,418
	02	OFFICE OF THE PRIME MINISTER			
		Programme			
		021. Prime Minister's Secretariat		46,627	
		Total		46,627	
	03	MINISTRY OF FINANCE			
		Programmes			
		031. Ministry Administration		7,104,475	
		032. Accountant General Department		1,462,713	
		Total		8,567,188	
526		Ministry of Finance			5,927,128
505		Ethnic Relations Commission			1,100
	04	MINISTRY OF FOREIGN AFFAIRS			
		Programmes			
		041. Ministry Administration		412,436	
		042. Foreign Relations		1,196,552	
		043. Foreign Trade and International Cooperation		67,631	
		Total		1,676,619	
506		Ministry of Foreign Affairs			20,900
	07	PARLIAMENT OFFICE			
		Programme			
		071. National Assembly		129,622	
		Total		129,622	
505		Parliament Building			20,000
	08	OFFICE OF THE AUDITOR GENERAL			
		Programme			
		081. Office of the Auditor General		141,145	
		Total		141,145	
505		Auditor General			32,125
	09	PUBLIC AND POLICE SERVICE COMMISSION			
		Programmes			
		091. Public and Police Service Commission		25,488	
		Total		25,488	
505		Public Service Commission			1,200
	10	TEACHING SERVICE COMMISSION			
		Programme			
		101. Teaching Service Commission		31,758	
		Total		31,758	
505		Teaching Service Commission			5,700
	11	ELECTIONS COMMISSION			
		Programmes			
		111. Elections Commission		193,180	
		112. National, Registration and Elections		0	
		Total		193,180	
505		Guyana Elections Commission			17,000
		Subtotal		11,949,143	6,289,671

GS'000		SCHEDULE		
DIVISION NUMBER IN CAPITAL ESTIMATES	AGENCY NUMBER IN CURRENT ESTIMATES		NET SUM GRANTED CURRENT	NET SUM GRANTED CAPITAL
	13	MINISTRY OF LOCAL GOVERNMENT AND REGIONAL DEVELOPMENT		
		Programme		
		131. Main Office	24,820	
		132. Ministry Administration	15,618	
		133. Regional Development	72,484	
		Total	112,922	
527		Ministry of Local Government and Regional Development		871,100
	14	PUBLIC SERVICE MINISTRY		
		Programme		
		141. Public Service Management	136,630	
		Total	136,630	
549		Public Service Ministry		9,600
	15	MINISTRY OF FOREIGN TRADE AND INTERNATIONAL COOPERATION		
		Programme		
		151. Foreign Trade and International Cooperation	1	
		Total	1	
550		Ministry of Foreign Trade and International Cooperation		2,800
	16	MINISTRY OF AMERINDIAN AFFAIRS		
		161. Amerindian Development	1	
		Total	1	
551		Ministry of Amerindian Affairs		66,000
	20 - 29	ECONOMIC SERVICES SECTOR		
	21	MINISTRY OF AGRICULTURE		
		Programmes		
		211. Ministry Administration	117,913	
		212. Crops and Livestock Support Services	589,576	
		213. Fisheries	44,250	
		214. Hydrometeorological Services	90,997	
		Total	822,746	
508		Ministry of Agriculture		832,900
509		Ministry of Agriculture - Rural Support Project		368,778
510		Ministry of Agriculture - MMA 111		77,000
512		Ministry of Agriculture - Artisanal Fisheries		2,000
	23	MINISTRY OF TOURISM, COMMERCE AND INDUSTRY		
		Programmes		
		231. Main Office	162,080	
		232. Ministry Administration	26,148	
		233. Tourism, Commerce, Industrial Devel. and Consumer Affairs	24,578	
		Total	212,806	
529		Ministry of Tourism, Commerce and Industry		38,600
	30 - 39	INFRASTRUCTURE SECTOR		
	31	MINISTRY OF PUBLIC WORKS AND COMMUNICATIONS		
		Programmes		
		311. Ministry Administration	531,023	
		312. Public Works	187,824	
		313. Communication and Transport	37,727	
		Total	756,574	
517		Ministry of Public Works and Communications - Air Transport Reform Programme		636,000
519		Ministry of Public Works and Communications - Sea Defences		906,000
520		Ministry of Public Works and Communications		472,500
548		Ministry of Public Works and Communications - Bridges/Roads		5,380,700
		Subtotal	2,044,889	9,995,979

G\$'000		SCHEDULE		NET SUM	NET SUM
DIVISION	AGENCY			GRANTED	GRANTED
NUMBER IN	NUMBER IN			CURRENT	CAPITAL
CAPITAL	CURRENT				
ESTIMATES	ESTIMATES				
	40 - 49	SOCIAL SERVICES SECTOR			
	41	MINISTRY OF EDUCATION			
		Programmes			
		411. Main Office		268,821	
		412. National Education Policy - Implementation & Supervision		99,243	
		413. Ministry Administration		770,801	
		414. Training and Development		426,596	
		415. Education Delivery		3,138,685	
		Total		4,704,146	
543		Ministry of Education			381,200
544		Ministry of Education - S.S.R.P.			789,882
547		Guyana Education Access Project			279,000
563		Basic Education Access & Management Support Program			450,286
	44	MINISTRY OF CULTURE, YOUTH AND SPORTS			
		Programmes			
		441. Ministry Administration		95,735	
		442. Culture		143,075	
		443. Youth		43,799	
		444. Sports		64,704	
		445. Youth Entrepreneurial Skills Training		175,469	
		Total		522,782	
541		Ministry of Youth, Sports and Culture			46,800
	45	MINISTRY OF HOUSING AND WATER			
		Programme			
		451. Housing and Water		352,389	
		Total		352,389	
523		Ministry of Housing and Water			1,320
530		Ministry of Housing and Water - Housing			1,338,000
552		Ministry of Housing and Water - Guyana Water Incorporated			1,246,025
	46	GEORGETOWN PUBLIC HOSPITAL CORPORATION			
		Programme			
		461. Public Hospital		1,949,897	
		Total		1,949,897	
	47	MINISTRY OF HEALTH			
		Programmes			
		471. Ministry Administration		447,308	
		472. Disease Control		313,985	
		473. Primary Health Care Services		229,041	
		474. Regional and Clinical Services		651,714	
		475. Health Sciences Education		153,207	
		476. Standards and Technical Services		133,867	
		477. Rehabilitation Services		96,631	
		Total		2,025,653	
516		Ministry of Health			640,325
	48	MINISTRY OF LABOUR, HUMAN SERVICES AND SOCIAL SECURITY			
		Programmes			
		481. Ministry Administration		63,632	
		482. Social Services		1,280,240	
		483. Labour Administration		96,519	
		Total		1,473,481	
545		Ministry of Human Services & Social Security			12,900
548		Ministry of Human Services & Social Security - SNAAP			949,700
		Subtotal		11,028,568	6,328,538

G\$'000

SCHEDULE

DIVISION NUMBER IN CAPITAL ESTIMATES	AGENCY NUMBER IN CURRENT ESTIMATES		NET SUM	NET SUM
			GRANTED CURRENT	GRANTED CAPITAL
	50 - 59	PUBLIC SAFETY SECTOR		
	51	MINISTRY OF HOME AFFAIRS		
		Programmes		
		511. Secretariat Service	95,970	
		512. Guyana Police Force	2,967,763	
		513. Guyana Prisons Service	432,933	
		514. Police Complaints Authority	2,847	
		515. Guyana Fire Service	253,880	
		516. General Register Office	45,219	
		Total	3,768,612	
507		Ministry of Home Affairs		387,950
	52	MINISTRY OF LEGAL AFFAIRS		
		Programmes		
		521. Main Office	8,101	
		522. Ministry Administration	25,660	
		523. Attorney General Chambers	153,284	
		524. Office of the State Solicitor	9,820	
		525. Deeds Registry	27,154	
		Total	223,819	
514		Ministry of Legal Affairs		97,500
	53	GUYANA DEFENCE FORCE		
		Programme		
		531. Defence Headquarters	2,781,139	
		Total	2,781,139	
	55	SUPREME COURT		
		Programmes		
		551. Supreme Court of Judicature	188,989	
		552. Magistrate's Department	176,515	
		Total	365,504	
	56	PUBLIC PROSECUTIONS		
		Programme		
		561. Public Prosecutions	48,442	
		Total	48,442	
505		Director of Public Prosecutions		2,000
	57	OFFICE OF THE OMBUDSMAN		
		Programme		
		571. Office of the Ombudsman	4,587	
		Total	4,587	
505		Office of the Ombudsman		0
	58	PUBLIC SERVICE APPELLATE TRIBUNAL		
		Programme		
		581. Public Service Appellate Tribunal	8,519	
		Total	8,519	
505		Public Service Appellate Tribunal		2,000
	70 - 79	REGIONAL DEVELOPMENT SECTOR		
	71	REGION 1: BARIMA/WAINI		
		Programmes		
		711. Regional Administration and Finance	39,682	
		712. Public Works	84,999	
		713. Education Delivery	272,632	
		714. Health Services	109,955	
		Total	507,268	
531		Region 1: Barima/Waini		81,628
		Subtotal	7,707,890	851,078

G\$'000		SCHEDULE		NET SUM	NET SUM
DIVISION NUMBER IN CAPITAL ESTIMATES	AGENCY NUMBER IN CURRENT ESTIMATES			GRANTED CURRENT	GRANTED CAPITAL
	72	REGION 2: POMEROON/SUPENAAM			
		Programmes			
		721. Regional Administration and Finance		63,384	
		722. Agriculture		113,662	
		723. Public Works		63,310	
		724. Education Delivery		547,240	
		725. Health Services		176,046	
		Total		963,642	
532		Region 2: Pomeroon/Supenaam			171,340
	73	REGION 3: ESSEQUIBO ISLANDS/WEST DEMERARA			
		Programmes			
		731. Regional Administration and Finance		103,627	
		732. Agriculture		124,054	
		733. Public Works		53,005	
		734. Education Delivery		810,883	
		735. Health Services		321,050	
		Total		1,412,919	
533		Region 3: Essequibo Islands/West Demerara			134,111
	74	REGION 4: DEMERARA/MAHAICA			
		Programmes			
		741. Regional Administration and Finance		76,100	
		742. Agriculture		84,410	
		743. Public Works		96,597	
		744. Education Delivery		1,071,543	
		745. Health Services		110,171	
		Total		1,438,821	
534		Region 4: Demerara/Mahaica			84,121
	75	REGION 5: MAHAICA/BERBICE			
		Programmes			
		751. Regional Administration and Finance		33,144	
		752. Agriculture		60,002	
		753. Public Works		86,504	
		754. Education Delivery		486,868	
		755. Health Services		106,048	
		Total		774,566	
535		Region 5: Mahaica/Berbice			132,000
	76	REGION 6: EAST BERBICE/CORENTYNE			
		Programmes			
		761. Regional Administration and Finance		42,006	
		762. Agriculture		150,581	
		763. Public Works		63,180	
		764. Education Delivery		896,737	
		765. Health Services		420,508	
		Total		1,575,020	
536		Region 6: East Berbice/Corentyne			176,388
	77	REGION 7: CUYUNI/MAZARUNI			
		Programmes			
		771. Regional Administration and Finance		60,081	
		772. Public Works		73,574	
		773. Education Delivery		283,953	
		774. Health Services		120,670	
		Total		538,278	
537		Region 7: Cuyuni/Mazaruni			81,182
		Subtotal		6,703,246	759,446

G\$'000		SCHEDULE		
DIVISION NUMBER IN CAPITAL ESTIMATES	AGENCY NUMBER IN CURRENT ESTIMATES		NET SUM GRANTED CURRENT	NET SUM GRANTED CAPITAL
	78	REGION 8: POTARO/SIPARUNI		
		Programmes		
		781. Regional Administration and Finance	26,311	
		782. Public Works	39,380	
		783. Education Delivery	101,196	
		784. Health Services	52,960	
		Total	219,847	
538		Region 8: Potaro/Siparuni		65,000
	79	REGION 9: UPPER TAKATU/UPPER ESSEQUIBO		
		Programmes		
		791. Regional Administration and Finance	44,393	
		792. Agriculture	6,465	
		793. Public Works	53,266	
		794. Education Delivery	225,538	
		795. Health Services	84,397	
		Total	414,059	
539		Region 9: Upper Takatu/Upper Essequibo		103,309
	80	REGION 10: UPPER DEMERARA/UPPER BERBICE		
		Programmes		
		801. Regional Administration and Finance	63,142	
		802. Public Works	56,925	
		803. Education Delivery	662,918	
		804. Health Services	135,874	
		Total	918,859	
540		Region 10: Upper Demerara/Upper Berbice		103,721
		Subtotal	1,582,785	272,030
		GRAND TOTAL \$	40,986,261	23,943,641

Passed by the National Assembly on 16th April, 2004.


S.E. Isaacs,
Clerk of the National Assembly.

(BILL No. 7/2004)