



**GUYANA**

**ACT No. 1 OF 2003**

**APPROPRIATION ACT 2003**

I assent.

Bharrat Jagdeo.  
President.  
30<sup>th</sup> April, 2003.

**ARRANGEMENTS OF SECTIONS**

**SECTION**

1. Short title.
2. Issue from the Consolidated Fund authorised.
3. Appropriation.

**PRICE: \$520.00 To be purchased from the office of the President, Georgetown.**

**PRINTED BY GNPL.**

**SCHEDULE**

AN ACT to provide for the issue from the Consolidated Fund of the sums necessary to meet the expenditure (not otherwise lawfully charged on the Consolidated Fund) of Guyana for the financial year ending 31<sup>st</sup> December, 2003, estimates whereof have been approved by the National Assembly, and for the appropriation of those sums for specified purposes, in conformity with the Constitution.

A.D. 2003

Enacted by the Parliament of Guyana:-

Short title.

1. This Act may be cited as the Appropriation Act 2003.

Issue from the  
Consolidated  
Fund  
Authorised.

2. The Accountant General may, on the warrant of the Minister, issue from the Consolidated Fund a sum not exceeding in the aggregate the gross of sixty-two billion, eight hundred and sixty-six million and two thousand dollars (\$62,866,002,000) for defraying the several charges and expenses of the Government and for other purposes for the financial year ending on the 31<sup>st</sup> December, 2003.

Appropriation  
Schedule.

3. The sum granted in section 2 is hereby appropriated for the services and purposes expressed in the Schedule pursuant to and in accordance with article 218 (2) of the Constitution with effect from 1<sup>st</sup> January, 2003.

GS'000		SCHEDULE		NET SUM	NET SUM
DIVISION	AGENCY			GRANTED	GRANTED
NUMBER IN	NUMBER IN			CURRENT	CAPITAL
CAPITAL	CURRENT				
ESTIMATES	ESTIMATES				
	<b>01 - 19</b>		<b>GENERAL ADMINISTRATION SECTOR</b>		
	01		<b>OFFICE OF THE PRESIDENT</b>		
			<b>Programmes</b>		
			1. Head Office Administration	998,013	
			2. Presidential Advisory (Cabinet and other Service)	108,281	
			3. Public Service Management	0	
			4. Amerindian Development	87,636	
			5. Public Policy and Planning	629	
			<b>Total</b>	<b>1,194,559</b>	
501			Office of the President		518,835
502			Office of the President - El Nino Emergency		0
	02		<b>OFFICE OF THE PRIME MINISTER</b>		
			<b>Programme</b>		
			1. Prime Minister's Secretariat	39,748	
			<b>Total</b>	<b>39,748</b>	
	03		<b>MINISTRY OF FINANCE</b>		
			<b>Programmes</b>		
			1. Ministry Administration	4,945,117	
			2. Accountant General Department	1,526,018	
			<b>Total</b>	<b>6,471,135</b>	
526			Ministry of Finance		9,200,000
	04		<b>MINISTRY OF FOREIGN AFFAIRS</b>		
			<b>Programmes</b>		
			1. Ministry Administration	386,287	
			2. Foreign Relations	1,042,075	
			3. Foreign Trade and International Cooperation	72,159	
			<b>Total</b>	<b>1,500,521</b>	
506			Ministry of Foreign Affairs		21,400
	07		<b>PARLIAMENT OFFICE</b>		
			<b>Programme</b>		
			1. National Assembly	99,226	
			<b>Total</b>	<b>99,226</b>	
505			Parliament Building		17,600
	08		<b>OFFICE OF THE AUDITOR GENERAL</b>		
			<b>Programme</b>		
			1. Office of the Auditor General	132,733	
			<b>Total</b>	<b>132,733</b>	
505			Auditor General		5,600
	09		<b>PUBLIC AND POLICE SERVICE COMMISSION</b>		
			<b>Programme</b>		
			1. Public and Police Service Commission	23,602	
			<b>Total</b>	<b>23,602</b>	
505			Public Service Commission		1,538
	10		<b>TEACHING SERVICE COMMISSION</b>		
			<b>Programme</b>		
			1. Teaching Service Commission	27,770	
			<b>Total</b>	<b>27,770</b>	
505			Teaching Service Commission		2,695
	11		<b>ELECTIONS COMMISSION</b>		
			<b>Programmes</b>		
			1. Elections Secretariat	208,810	
			2. National, Regional and Local Government Elections	0	
			<b>Total</b>	<b>208,810</b>	
505			Guyana Elections Commission		6,000
			<b>Subtotal</b>	<b>9,698,104</b>	<b>9,773,668</b>

G\$'000

## SCHEDULE

DIVISION NUMBER IN CAPITAL ESTIMATES	AGENCY NUMBER IN CURRENT ESTIMATES	SCHEDULE	NET SUM	NET SUM
			GRANTED CURRENT	GRANTED CAPITAL
	13	<b>MINISTRY OF LOCAL GOVERNMENT AND REGIONAL DEVELOPMENT</b>		
		<b>Programme</b>		
		1. Main Office	19,796	
		2. Ministry Administration	16,105	
		3. Regional Development	71,677	
		<b>Total</b>	<b>107,578</b>	
527		Ministry of Local Government and Regional Development		1,125,405
	14	<b>PUBLIC SERVICE MINISTRY</b>		
		<b>Programme</b>		
		1. Public Service Management	128,033	
		<b>Total</b>	<b>128,033</b>	
549		Public Service Ministry		9,000
	15	<b>MINISTRY OF FOREIGN TRADE AND INTERNATIONAL COOPERATION</b>		
		<b>Programme</b>		
		1. Foreign Trade and International Cooperation	1	
		<b>Total</b>	<b>1</b>	
550		Ministry of Foreign Trade and International Cooperation		5,000
	16	<b>MINISTRY OF AMERINDIAN AFFAIRS</b>		
		1. Amerindian Development	1	
		<b>Total</b>	<b>1</b>	
551		Ministry of Amerindian Affairs		54,200
	<b>20 - 29</b>	<b>ECONOMIC SERVICES SECTOR</b>		
	21	<b>MINISTRY OF AGRICULTURE</b>		
		<b>Programmes</b>		
		1. Ministry Administration	132,149	
		2. Crops and Livestock Support Services	631,353	
		3. Fisheries	45,816	
		4. Hydrometeorological Services	85,809	
		<b>Total</b>	<b>895,127</b>	
508		Ministry of Agriculture		533,500
509		Ministry of Agriculture - Rural Support Project		468,986
510		Ministry of Agriculture - MMA 111		66,500
512		Ministry of Agriculture - Artisanal Fisheries		2,752
	23	<b>MINISTRY OF TOURISM, COMMERCE AND INDUSTRY</b>		
		<b>Programmes</b>		
		1. Main Office	138,146	
		2. Ministry Administration	31,019	
		3. Tourism, Commerce, Industrial Development and Consumer Affairs	47,164	
		<b>Total</b>	<b>216,329</b>	
529		Ministry of Tourism, Commerce and Industry		72,000
	<b>30 - 39</b>	<b>INFRASTRUCTURE SECTOR</b>		
	31	<b>MINISTRY OF PUBLIC WORKS AND COMMUNICATIONS</b>		
		<b>Programmes</b>		
		1. Ministry Administration	669,457	
		2. Public Works	201,935	
		3. Communication and Transport	35,525	
		<b>Total</b>	<b>906,917</b>	
517		Ministry of Public Works and Communications - Air Transport Reform Programme		861,596
519		Ministry of Public Works and Communications - Sea Defences		553,500
520		Ministry of Public Works and Communications		556,800
548		Ministry of Public Works and Communications - Bridges/Roads		2,695,500
		<b>Subtotal</b>	<b>2,253,986</b>	<b>7,004,739</b>

G\$'000		SCHEDULE		NET SUM	NET SUM
DIVISION	AGENCY			GRANTED	GRANTED
NUMBER IN	NUMBER IN			CURRENT	CAPITAL
CAPITAL	CURRENT				
ESTIMATES	ESTIMATES				
	40 - 49	<b>SOCIAL SERVICES SECTOR</b>			
	41	<b>MINISTRY OF EDUCATION</b>			
		<b>Programmes</b>			
		1. Main Office		271,929	
		2. National Education Policy - Implementation & Supervision		108,135	
		3. Ministry Administration		713,996	
		4. Training and Development		420,995	
		5. Education Delivery		2,646,840	
		<b>Total</b>		<b>4,161,895</b>	
543		Ministry of Education			526,077
544		Ministry of Education - S.S.R.P.			508,244
547		Guyana Education Access Project			740,000
553		Basic Education Access & Management Support Program			372,974
	44	<b>MINISTRY OF CULTURE, YOUTH AND SPORTS</b>			
		<b>Programmes</b>			
		1. Ministry Administration		87,794	
		2. Culture		138,702	
		3. Youth		41,512	
		4. Sports		64,480	
		5. Youth Entrepreneurial Skills Training		175,607	
		<b>Total</b>		<b>508,095</b>	
541		Ministry of Youth, Sports and Culture			53,500
	45	<b>MINISTRY OF HOUSING AND WATER</b>			
		<b>Programme</b>			
		1. Housing and Water		360,045	
		<b>Total</b>		<b>360,045</b>	
523		Ministry of Housing and Water			1,000
524		Ministry of Housing and Water - Water Supply Improvement Project			290,070
530		Ministry of Housing and Water - Housing			1,155,500
552		Ministry of housing and Water - Guyana Water Incorporated			1,506,330
	46	<b>GEORGETOWN PUBLIC HOSPITAL CORPORATION</b>			
		<b>Programme</b>			
		1. Public Hospital		1,879,135	
		<b>Total</b>		<b>1,879,135</b>	
	47	<b>MINISTRY OF HEALTH</b>			
		<b>Programmes</b>			
		1. Ministry Administration		523,972	
		2. Disease Control		478,536	
		3. Primary Health Care Services		257,966	
		4. Regional and Clinical Services		591,776	
		5. Health Sciences Education		185,586	
		6. Standards and Technical Services		129,955	
		7. Rehabilitation Services		104,499	
		<b>Total</b>		<b>2,272,290</b>	
516		Ministry of Health			673,244
	48	<b>MINISTRY OF LABOUR, HUMAN SERVICES AND SOCIAL SECURITY</b>			
		<b>Programmes</b>			
		1. Ministry Administration		96,955	
		2. Social Services		1,221,965	
		3. Labour Administration		100,859	
		<b>Total</b>		<b>1,419,779</b>	
545		Ministry of Human Services & Social Security			17,200
546		Ministry of Human Services & Social Security - SIMAP			481,469
		<b>Subtotal</b>		<b>10,601,239</b>	<b>6,325,608</b>

G\$'000		SCHEDULE		NET SUM	NET SUM
DIVISION	AGENCY			GRANTED	GRANTED
NUMBER IN	NUMBER IN			CURRENT	CAPITAL
CAPITAL	CURRENT				
ESTIMATES	ESTIMATES				
	<b>50 - 69</b>		<b>PUBLIC SAFETY SECTOR</b>		
	51		<b>MINISTRY OF HOME AFFAIRS</b>		
			<b>Programmes</b>		
			1. Secretariat Service	61,589	
			2. Guyana Police Force	2,884,640	
			3. Guyana Prisons Service	437,428	
			4. Police Complaints Authority	3,530	
			5. Guyana Fire Service	251,078	
			7. General Register Office	40,780	
			<b>Total</b>	<b>3,679,045</b>	
507			Ministry of Home Affairs		467,261
	52		<b>MINISTRY OF LEGAL AFFAIRS</b>		
			<b>Programmes</b>		
			1. Main Office	8,118	
			2. Ministry Administration	24,112	
			3. Attorney General Chambers	152,242	
			4. Office of the State Solicitor	9,865	
			5. Deeds Registry	30,266	
			<b>Total</b>	<b>224,603</b>	
514			Ministry of Legal Affairs		91,060
	53		<b>GUYANA DEFENCE FORCE</b>		
			<b>Programme</b>		
			1. Defence Headquarters	2,737,682	
			<b>Total</b>	<b>2,737,682</b>	
	55		<b>SUPREME COURT</b>		
			<b>Programmes</b>		
			1. Supreme Court of Judicature	168,365	
			2. Magistrate's Department	178,657	
			<b>Total</b>	<b>347,022</b>	
	56		<b>PUBLIC PROSECUTIONS</b>		
			<b>Programme</b>		
			1. Public Prosecutions	41,521	
			<b>Total</b>	<b>41,521</b>	
505			Director of Public Prosecutions		2,500
	57		<b>OFFICE OF THE OMBUDSMAN</b>		
			<b>Programme</b>		
			1. Office of the Ombudsman	6,744	
			<b>Total</b>	<b>6,744</b>	
505			Office of the Ombudsman		180
	58		<b>PUBLIC SERVICE APPELLATE TRIBUNAL</b>		
			<b>Programme</b>		
			1. Public Service Appellate Tribunal	8,623	
			<b>Total</b>	<b>8,623</b>	
505			Public Service Appellate Tribunal		1,500
	<b>70 - 89</b>		<b>REGIONAL DEVELOPMENT SECTOR</b>		
	71		<b>REGION 1: BARIMA/WAINI</b>		
			<b>Programmes</b>		
			1. Regional Administration and Finance	39,208	
			3. Public Works	81,177	
			4. Education Delivery	236,334	
			5. Health Services	107,502	
			<b>Total</b>	<b>464,221</b>	
531			Region 1: Barima/Waini		79,250
			<b>Subtotal</b>	<b>7,509,461</b>	<b>641,751</b>

G\$'000		SCHEDULE		
DIVISION NUMBER IN CAPITAL ESTIMATES	AGENCY NUMBER IN CURRENT ESTIMATES		NET SUM GRANTED CURRENT	NET SUM GRANTED CAPITAL
	72	<b>REGION 2: POMEROON/SUPENAAM</b>		
		<b>Programmes</b>		
		1. Regional Administration and Finance	61,525	
		2. Agriculture	101,057	
		3. Public Works	63,381	
		4. Education Delivery	539,799	
		5. Health Services	169,546	
		<b>Total</b>	<b>935,308</b>	
532		Region 2: Pomerook/Supenaam		166,350
	73	<b>REGION 3: ESSEQUIBO ISLANDS/WEST DEMERARA</b>		
		<b>Programmes</b>		
		1. Regional Administration and Finance	96,540	
		2. Agriculture	127,591	
		3. Public Works	49,892	
		4. Education Delivery	790,590	
		5. Health Services	334,164	
		<b>Total</b>	<b>1,398,777</b>	
533		Region 3: Essequibo Islands/West Demerara		130,500
	74	<b>REGION 4: DEMERARA/MAHAICA</b>		
		<b>Programmes</b>		
		1. Regional Administration and Finance	74,718	
		2. Agriculture	81,172	
		3. Public Works	87,627	
		4. Education Delivery	1,026,213	
		5. Health Services	103,735	
		<b>Total</b>	<b>1,373,465</b>	
534		Region 4: Demerara/Mahaica		81,671
	75	<b>REGION 5: MAHAICA/BERBICE</b>		
		<b>Programmes</b>		
		1. Regional Administration and Finance	30,205	
		2. Agriculture	58,842	
		3. Public Works	87,378	
		4. Education Delivery	468,866	
		5. Health Services	107,958	
		<b>Total</b>	<b>753,249</b>	
535		Region 5: Mahaica/Berbice		128,159
	76	<b>REGION 6: EAST BERBICE/CORENTYNE</b>		
		<b>Programmes</b>		
		1. Regional Administration and Finance	41,356	
		2. Agriculture	182,277	
		3. Public Works	63,562	
		4. Education Delivery	881,137	
		5. Health Services	444,498	
		<b>Total</b>	<b>1,612,830</b>	
536		Region 6: East Berbice/Corentyne		171,250
	77	<b>REGION 7: CUYUNI/MAZARUNI</b>		
		<b>Programmes</b>		
		1. Regional Administration and Finance	56,281	
		3. Public Works	71,384	
		4. Education Delivery	270,622	
		5. Health Services	117,792	
		<b>Total</b>	<b>516,079</b>	
537		Region 7: Cuyuni/Mazaruni		59,400
		<b>Subtotal</b>	<b>6,589,708</b>	<b>737,330</b>

GS'000		SCHEDULE		
DIVISION NUMBER IN CAPITAL ESTIMATES	AGENCY NUMBER IN CURRENT ESTIMATES		NET SUM GRANTED  CURRENT	NET SUM GRANTED  CAPITAL
	78	<b>REGION 8: POTARO/SIPARUNI</b>		
		<b>Programmes</b>		
		1. Regional Administration and Finance	23,785	
		2. Public Works	36,694	
		3. Education Delivery	90,354	
		4. Health Services	46,945	
		<b>Total</b>	<b>197,778</b>	
538		Region 8: Potaro/Siparuni		63,100
	79	<b>REGION 9: UPPER TAKATU/UPPER ESSEQUIBO</b>		
		<b>Programmes</b>		
		1. Regional Administration and Finance	41,166	
		2. Agriculture	6,147	
		3. Public Works	45,606	
		4. Education Delivery	213,514	
		5. Health Services	82,871	
		<b>Total</b>	<b>389,304</b>	
539		Region 9: Upper Takatu/Upper Essequibo		100,300
	80	<b>REGION 10: UPPER DEMERARA/UPPER BERRICE</b>		
		<b>Programmes</b>		
		1. Regional Administration and Finance	69,707	
		3. Public Works	49,215	
		4. Education Delivery	613,264	
		5. Health Services	147,040	
		<b>Total</b>	<b>879,226</b>	
540		Region 10: Upper Demerara/Upper Berbice		100,700
		<b>Subtotal</b>	<b>1,466,308</b>	<b>264,100</b>
		<b>GRAND TOTAL \$</b>	<b>38,118,806</b>	<b>24,747,196</b>

*Passed by the National Assembly on 9<sup>th</sup> April, 2003.*

*S.E. Isaacs,*  
Clerk of the National Assembly.

(BILL No. 1 of 2003)