



GUYANA

ACT NO. 3 OF 2011

APPROPRIATION ACT 2011

I assent.

Samuel A. Hinds,
Prime Minister performing
the functions of the President.

February 11, 2011

ARRANGEMENT OF SECTIONS

SECTION

1. Short title.
2. Issue from the Consolidated Fund authorised.
3. Appropriation.

Schedule.

PRICE: \$520.00 – To be purchased from Parliament Office, Georgetown, Guyana.

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AN ACT to provide for the issue from the Consolidated Fund of the sums necessary to meet the expenditure (not otherwise lawfully charged on the Consolidated Fund) of Guyana for the fiscal year ending 31st December, 2011, estimates whereof have been approved by the National Assembly, and for the appropriation of those sums for the specified purposes, in conformity with the Constitution.

A. D. 2011

Enacted by the Parliament of Guyana:-

Short title.

1. This Act may be cited as the Appropriation Act 2011.

Issue from the Consolidated Fund authorised.

No. 20 of 2003.

2. The issue from the Consolidated Fund of such sums, not exceeding in the aggregate the gross of one hundred and forty-six billion, eight hundred and seventy-nine million, six hundred and fifty-four thousand dollars (\$146,879,654,000), necessary to meet the expenditure of Guyana for the fiscal year ending on 31st December, 2011, is hereby authorised in accordance with article 218 of the Constitution and Section 17 of the Fiscal Management and Accountability Act 2003.

Appropriation. Schedule.

3. Every sum set out in the Schedule is hereby appropriated for the purposes specified therein with effect from 1st January, 2011.

SCHEDULE		G\$'000	
AGENCY NUMBER IN ESTIMATES		NET SUM GRANTED CURRENT	NET SUM GRANTED CAPITAL
01 - 19	GENERAL ADMINISTRATION SECTOR		
01	OFFICE OF THE PRESIDENT		
	Programmes		
	011. Head Office Administration	1,832,504	4,887,500
	012. Presidential Advisory (Cabinet and Other Services)	379,086	0
	014. Public Policy and Planning	57,491	0
	Total	2,269,081	4,887,500
02	OFFICE OF THE PRIME MINISTER		
	Programme		
	021. Prime Minister's Secretariat	167,758	2,832,531
	Total	167,758	2,832,531
03	MINISTRY OF FINANCE		
	Programmes		
	031. Ministry Administration	13,063,147	17,420,771
	032. Government Accounting Administration	3,003,856	10,200
	Total	16,067,003	17,430,971
04	MINISTRY OF FOREIGN AFFAIRS		
	Programmes		
	041. Ministry Administration	743,001	8,800
	042. Foreign Relations	1,712,145	43,300
	043. Foreign Trade and International Cooperation	88,863	0
	Total	2,544,009	52,100
07	PARLIAMENT OFFICE		
	Programme		
	071. National Assembly	730,434	16,900
	Total	730,434	16,900
09	PUBLIC AND POLICE SERVICE COMMISSION		
	Programme		
	091. Public and Police Service Commission	48,726	1,300
	Total	48,726	1,300
10	TEACHING SERVICE COMMISSION		
	Programme		
	101. Teaching Service Commission	63,227	3,500
	Total	63,227	3,500
11	ELECTIONS COMMISSION		
	Programmes		
	111. Elections Commission	1,280,564	52,779
	112. Elections Administration	1,751,361	43,365
	Total	3,031,925	96,144
13	MINISTRY OF LOCAL GOVERNMENT AND REGIONAL DEVELOPMENT		
	Programme		
	131. Main Office	76,799	0
	132. Ministry Administration	35,487	15,600
	133. Regional Development	145,079	1,346,800
	Total	257,365	1,362,400
	Subtotal	25,179,528	26,683,346

AGENCY NUMBER IN ESTIMATES	SCHEDULE	G\$'000	
		NET SUM GRANTED CURRENT	NET SUM GRANTED CAPITAL
14	PUBLIC SERVICE MINISTRY Programme 141. Public Service Management Total	359,538 359,538	10,400 10,400
15	MINISTRY OF FOREIGN TRADE AND INTERNATIONAL COOPERATION 151. Ministry of Foreign Trade and International Cooperation Total	0 0	1,500 1,500
16	MINISTRY OF AMERINDIAN AFFAIRS 161. Amerindian Development Total	343,204 343,204	143,150 143,150
20 - 29	ECONOMIC SERVICES SECTOR		
21	MINISTRY OF AGRICULTURE Programmes 211. Ministry Administration 212. Crops and Livestock Support Services 213. Fisheries 214. Hydrometeorological Services Total	2,287,230 0 100,346 323,886 2,711,462	3,689,000 2,671,900 12,000 24,000 6,396,900
23	MINISTRY OF TOURISM, COMMERCE AND INDUSTRY Programmes 231. Main Office 232. Ministry Administration 233. Commerce, Industry and Consumer Affairs Total	446,063 66,675 62,427 575,165	27,000 13,600 423,785 464,385
30 - 39	INFRASTRUCTURE SECTOR		
31	MINISTRY OF PUBLIC WORKS AND COMMUNICATIONS Programmes 311. Ministry Administration 312. Public Works 313. Communication and Transport Total	230,684 772,591 58,573 1,061,848	14,800 11,770,454 305,000 12,090,254
40 - 49	SOCIAL SERVICE SECTOR		
41	MINISTRY OF EDUCATION Programmes 411. Main Office 412. National Education Policy - Implementation & Supervision 413. Ministry Administration 414. Training and Development 415. Education Delivery Total	398,623 161,131 1,493,315 1,094,057 4,396,965 7,544,091	18,200 2,000 4,500 27,000 2,661,511 2,713,211
44	MINISTRY OF CULTURE, YOUTH AND SPORTS Programmes 441. Ministry Administration 442. Culture 443. Youth 444. Sports Total	155,797 445,302 413,437 217,219 1,231,755	5,900 44,500 26,000 747,000 823,400
	Subtotal	13,827,063	22,643,200

AGENCY NUMBER IN ESTIMATES	SCHEDULE	G\$'000	
		NET SUM GRANTED CURRENT	NET SUM GRANTED CAPITAL
45	MINISTRY OF HOUSING AND WATER Programme 451. Housing and Water Total	474,692 474,692	5,280,000 5,280,000
46	GEORGETOWN PUBLIC HOSPITAL CORPORATION Programme 461. Public Hospital Total	4,009,616 4,009,616	131,700 131,700
47	MINISTRY OF HEALTH Programmes 471. Ministry Administration 472. Diseases Control 473. Primary Health Care Services 474. Regional and Clinical Services 475. Health Sciences Education 476. Standards and Technical Services 477. Rehabilitation Services Total	650,682 498,557 457,987 2,509,271 416,551 254,600 198,977 4,986,625	33,600 16,400 259,458 523,500 7,900 1,000 3,190 845,048
48	MINISTRY OF LABOUR, HUMAN SERVICES AND SOCIAL SECURITY Programmes 481. Ministry Administration 482. Social Services 483. Labour Administration Total	162,447 5,264,354 275,576 5,702,377	17,200 233,046 10,500 260,746
50 - 59	PUBLIC SAFETY SECTOR		
51	MINISTRY OF HOME AFFAIRS Programmes 511. Secretariat Services 512. Guyana Police Force 513. Guyana Prison Service 514. Police Complaints Authority 515. Guyana Fire Service 516. General Register Office Total	231,781 5,196,283 902,389 7,160 518,291 94,306 6,950,210	1,698,800 511,000 108,500 1,000 184,500 20,000 2,523,800
52	MINISTRY OF LEGAL AFFAIRS Programmes 521. Main Office 522. Ministry Administration 523. Attorney General's Chambers 524. State Solicitor 525. Deeds Registry Total	13,539 46,860 75,025 15,041 67,128 217,593	1,003,855 6,500 0 2,000 3,500 1,015,855
53	GUYANA DEFENCE FORCE Programme 531. Defence Headquarters Total	6,100,745 6,100,745	453,000 453,000
55	SUPREME COURT Programmes 551. Supreme Court of Judicature 552. Magistracy Total	332,912 349,186 682,098	41,500 81,500 123,000
	Subtotal	29,123,956	10,633,149

G\$'000		G\$'000	
AGENCY NUMBER IN ESTIMATES	SCHEDULE	NET SUM GRANTED CURRENT	NET SUM GRANTED CAPITAL
56	PUBLIC PROSECUTIONS Programme 561. Public Prosecutions Total	77,133 77,133	2,000 2,000
57	OFFICE OF THE OMBUDSMAN Programme 571. Ombudsman Total	3,351 3,351	0 0
58	PUBLIC SERVICE APPELLATE TRIBUNAL Programme 581. Public Service Appellate Tribunal Total	6,552 6,552	3,000 3,000
70 - 89	REGIONAL DEVELOPMENT SECTOR		
71	REGION 1: BARIMA/WAINI Programmes 711. Regional Administration and Finance 712. Public Works 713. Education Delivery 714. Health Services Total	83,219 181,497 597,335 268,358 1,130,409	25,300 70,000 46,700 39,000 181,000
72	REGION 2: POMEROON/SUPENAAM Programmes 721. Regional Administration and Finance 722. Agriculture 723. Public Works 724. Education Delivery 725. Health Services Total	100,711 190,255 74,261 997,018 393,059 1,755,304	3,800 116,000 97,500 49,500 47,700 314,500
73	REGION 3: ESSEQUIBO ISLANDS/WEST DEMERARA Programmes 731. Regional Administration and Finance 732. Agriculture 733. Public Works 734. Education Delivery 735. Health Services Total	129,592 219,282 85,168 1,356,992 507,596 2,298,630	5,500 50,000 98,500 50,000 51,000 255,000
74	REGION 4: DEMERARA/MAHAICA Programmes 741. Regional Administration and Finance 742. Agriculture 743. Public Works 744. Education Delivery 745. Health Services Total	114,978 186,091 133,289 1,865,815 255,623 2,555,796	13,000 33,000 48,000 44,500 38,000 176,500
75	REGION 5: MAHAICA/BERBICE Programmes 751. Regional Administration 752. Agriculture 753. Public Works 754. Education Delivery 755. Health Services Total	62,489 112,128 113,747 807,449 225,759 1,321,572	8,700 73,200 92,000 40,000 29,000 242,900
	Subtotal	9,148,747	1,174,900

SCHEDULE		G\$'000	
AGENCY NUMBER IN ESTIMATES		NET SUM GRANTED CURRENT	NET SUM GRANTED CAPITAL
76	REGION 6: EAST BERBICE/CORENTYNE		
	Programmes		
	761. Regional Administration and Finance	82,632	7,900
	762. Agriculture	377,682	117,500
	763. Public Works	148,545	106,000
	764. Education Delivery	1,714,187	50,000
	765. Health Services	860,795	47,500
	Total	3,183,841	328,900
77	REGION 7: CUYUNI/MAZARUNI		
	Programmes		
	771. Regional Administration and Finance	87,102	2,000
	772. Public Works	149,383	38,615
	773. Education Delivery	667,555	58,300
	774. Health Services	261,228	23,000
	Total	1,165,268	121,916
78	REGION 8: POTARO/SIPARUNI		
	Programmes		
	781. Regional Administration and Finance	49,272	14,230
	782. Public Works	92,210	40,000
	783. Education Delivery	350,006	47,500
	784. Health Services	124,029	27,600
	Total	615,517	129,330
79	REGION 9: UPPER TAKATU/UPPER ESSEQUIBO		
	Programmes		
	791. Regional Administration and Finance	86,143	21,860
	792. Agriculture	14,325	14,600
	793. Public Works	96,860	104,500
	794. Education Delivery	493,228	74,385
	795. Health Services	201,257	24,175
	Total	891,813	239,520
80	REGION 10: UPPER DEMERARA/UPPER BERBICE		
	Programmes		
	801. Regional Administration and Finance	121,778	2,000
	802. Public Works	141,330	111,175
	803. Education Delivery	1,106,822	46,800
	804. Health Services	231,455	28,300
	Total	1,601,385	188,275
	Subtotal	7,457,824	1,007,941
	GRAND TOTAL	84,737,118	62,142,536

Passed by the National Assembly on 3rd February, 2011.


S.E. Isaacs,
Clerk of the National Assembly.

(BILL No. 1/2011)