

THE OFFICIAL GAZETTE 31ST MARCH, 2008
LEGAL SUPPLEMENT — A



GUYANA

ACT No. 3 of 2008

APPROPRIATION ACT 2008

Joseph
Spencer
President
31st March, 2008

ARRANGEMENT OF SECTIONS

SECTION

1. Short title.
2. Issue from the Consolidated Fund authorised.
3. Appropriation .

Schedule

AN ACT to provide for the issue from the Consolidated Fund of the sums necessary to meet the expenditure (not otherwise lawfully charged on the Consolidated Fund) of Guyana for the fiscal year ending 31st December, 2008, estimates whereof have been approved by the National Assembly, and for the appropriation of those sums for the specified purposes, in conformity with the Constitution.

A.D. 2008

Enacted by the Parliament of Guyana:-

Short title.

1. This Act may be cited as the Appropriation Act 2008.

Issue from the
Consolidated
Fund authorised.

No. 20 of 2003.

2. The issue from the Consolidated Fund of such sums, not exceeding in the aggregate the gross of one hundred and six billion, five hundred and six million, nine hundred and four thousand dollars (\$106,506,904,000), necessary to meet the expenditure of Guyana for the fiscal year ending on 31st December, 2008, is hereby authorized in accordance with Article 218 of the Constitution and Section 17 of the Fiscal Management and Accountability Act 2003.

Appropriation
Schedule

3. Every sum set out in the Schedule is hereby appropriated for the purposes specified therein with effect from 1st January, 2008.

A D. 2008]

APPROPRIATION

[No. 3

GS'000

SCHEDULE

AGENCY NUMBER IN ESTIMATES		NET SUM GRANTED CURRENT	NET SUM GRANTED CAPITAL
01 - 19	GENERAL ADMINISTRATION SECTOR		
01	OFFICE OF THE PRESIDENT		
	Programmes		
	011. Head Office Administration	1,387,422	311,936
	012. Presidential Advisory (Cabinet and Other Services)	260,215	0
	014. Public Policy and Planning	190	0
	Total	1,647,827	311,936
02	OFFICE OF THE PRIME MINISTER		
	Programme		
	021. Prime Minister's Secretariat	127,505	5,052,500
	Total	127,505	5,052,500
03	MINISTRY OF FINANCE		
	Programmes		
	031. Ministry Administration	10,796,466	8,754,197
	042. Government Accounting Administration	2,192,763	12,600
	Total	12,989,229	8,766,797
04	MINISTRY OF FOREIGN AFFAIRS		
	Programmes		
	041. Ministry Administration	731,515	14,000
	042. Foreign Relations	1,572,022	9,887
	043. Foreign Trade and International Cooperation	91,753	0
	Total	2,395,290	23,887
07	PARLIAMENT OFFICE		
	Programme		
	071. National Assembly	501,567	9,000
	Total	501,567	9,000
08	OFFICE OF THE AUDITOR GENERAL		
	Auditor General		46,792
09	PUBLIC AND POLICE SERVICE COMMISSION		
	Programme		
	091. Public and Police Service Commission	40,145	1,500
	Total	40,145	1,500
10	TEACHING SERVICE COMMISSION		
	Programme		
	101. Teaching Service Commission	47,008	4,000
	Total	47,008	4,000
11	ELECTIONS COMMISSION		
	Programmes		
	111. Elections Commission	1,881,377	20,005
	112. Elections Administration	784,958	5,750
	Total	2,666,335	25,755
13	MINISTRY OF LOCAL GOVERNMENT AND REGIONAL DEVELOPMENT		
	Programmes		
	131. Main Office	47,919	0
	132. Ministry Administration	33,929	1,900
	133. Regional Development	125,291	895,944
	Total	207,139	897,844
	Subtotal	20,622,045	15,140,011

No. 3]

LAWS OF GUYANA

[A.D. 2008

GS'000	SCHEDULE	NET SUM GRANTED CURRENT	NET SUM GRANTED CAPITAL
14	PUBLIC SERVICE MINISTRY Programme 141. Public Service Management Total	238,491 238,491	13,500 13,500
15	MINISTRY OF FOREIGN TRADE AND INTERNATIONAL COOPERATION Ministry of Foreign Trade and International Cooperation		4,500
16	MINISTRY OF AMERINDIAN AFFAIRS 161. Amerindian Development Total	210,721 210,721	183,851 183,851
20 – 29	ECONOMIC SERVICES SECTOR		
21	MINISTRY OF AGRICULTURE Programmes 211. Ministry Administration 212. Crops and Livestock Support Services 213. Fisheries 214. Hydrometeorological Services Total	901,461 838,607 71,996 139,362 1,951,426	1,083,500 675,914 15,000 336,000 2,110,414
23	MINISTRY OF TOURISM, COMMERCE AND INDUSTRY Programmes 231. Main Office 232. Ministry Administration 233. Commerce, Industry and Consumer Affairs Total	333,407 47,178 41,037 421,622	35,099 7,431 231,825 274,355
30 – 39	INFRASTRUCTURE SECTOR		
31	MINISTRY OF PUBLIC WORKS AND COMMUNICATION Programmes 311. Ministry Administration 312. Public Works 313. Communication and Transport Total	209,065 362,710 41,249 613,024	29,300 7,883,386 136,000 8,084,686
40 – 49	SOCIAL SERVICES SECTOR		
41	MINISTRY OF EDUCATION Programmes 411. Main Office 412. National Education Policy – Implementation & Supervision 413. Ministry Administration 414. Training and Development 415. Education Delivery Total	339,773 96,247 846,276 570,796 3,942,280 5,795,372	11,870 1,000 3,780 140,200 2,123,400 2,280,250
44	MINISTRY OF CULTURE, YOUTH AND SPORTS Programmes 441. Ministry Administration 442. Culture 443. Youth 444. Sports Total	145,325 518,466 306,414 128,181 1,098,386	13,800 333,850 22,000 273,350 643,000
	Subtotal	10,329,042	13,558,556

A.D. 2008]

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AGENCY NUMBER IN ESTIMATES		NET SUM GRANTED CURRENT	NET SUM GRANTED CAPITAL
45	MINISTRY OF HOUSING AND WATER Programme 451. Housing and Water Total	489,780 489,780	4,696,400 4,696,400
46	GEORGETOWN PUBLIC HOSPITAL CORPORATION Programme 461. Public Hospital Total	2,692,338 2,692,338	136,500 136,500
47	MINISTRY OF HEALTH Programmes 471. Ministry Administration 472. Diseases Control 473. Primary Health Care Services 474. Regional and Clinical Services 475. Health Sciences Education 476. Standards and Technical Services 477. Rehabilitation Services Total	587,069 413,936 320,240 1,386,090 296,845 194,054 161,484 3,359,718	4,170 579,212 351,422 1,820,919 2,392 1,758 5,540 2,765,413
48	MINISTRY OF LABOUR, HUMAN SERVICES AND SOCIAL SECURITY Programmes 481. Ministry Administration 482. Social Services 483. Labour Administration Total	119,036 3,951,557 179,227 4,249,820	356,500 14,600 1,000 372,100
50 - 69	PUBLIC SAFETY SECTOR		
51	MINISTRY OF HOME AFFAIRS Programmes 511. Secretariat Services 512. Guyana Police Force 513. Guyana Prison Service 514. Police Complaints Authority 515. Guyana Fire Service 516. General Register Office Total	154,701 4,474,373 808,144 5,325 379,460 73,728 5,895,731	771,000 430,000 63,100 1,400 64,000 4,000 1,333,500
52	MINISTRY OF LEGAL AFFAIRS Programmes 521. Main Office 522. Ministry Administration 523. Attorney General's Chambers 524. Office of the State Solicitor 525. Deeds Registry Total	13,600 33,149 71,008 10,410 44,673 172,840	313,000 4,000 4,500 3,000 11,000 335,500
53	GUYANA DEFENCE FORCE Programme 531. Defence Headquarters Total	4,350,446 4,350,446	699,000 699,000
55	SUPREME COURT Programmes 551. Supreme Court of Judicature 552. Magistrates' Department Total	272,013 254,298 526,311	57,000 25,500 82,500
	Subtotal	21,736,984	10,420,913

No. 3]

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[A.D. 2008

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56	PUBLIC PROSECUTIONS		
	Programme		
	561. Public Prosecutions	65,972	4,000
	Total	65,972	4,000
57	OFFICE OF THE OMBUDSMAN		
	Programme		
	571. Ombudsman	3,585	0
	Total	3,585	0
58	PUBLIC SERVICE APPELLATE TRIBUNAL		
	Programme		
	581. Public Service Appellate Tribunal	8,050	3,500
	Total	8,050	3,500
70 - 89	REGIONAL DEVELOPMENT SECTOR		
71	REGION 1: BARIMA/WAINI		
	Programmes		
	711. Regional Administration and Finance	66,665	14,950
	712. Public Works	153,420	41,325
	713. Education Delivery	462,875	51,700
	714. Health Services	167,448	35,000
	Total	850,408	142,975
72	REGION 2: POMEROON/SUPENAAM		
	Programmes		
	721. Regional Administration and Finance	82,231	6,500
	722. Agriculture	159,643	98,700
	723. Public Works	76,349	85,600
	724. Education Delivery	731,306	35,250
	725. Health Services	286,134	23,350
	Total	1,335,663	249,400
73	REGION 3: ESSEQUIBO ISLANDS/WEST DEMERARA		
	Programmes		
	731. Regional Administration and Finance	125,069	6,000
	732. Agriculture	176,057	35,000
	733. Public Works	86,070	58,500
	734. Education Delivery	1,091,874	42,000
	735. Health Services	432,790	34,000
	Total	1,911,860	202,500
74	REGION 4: DEMERARA/MAHAICA		
	Programmes		
	741. Regional Administration and Finance	89,010	3,000
	742. Agriculture	129,898	30,000
	743. Public Works	161,234	38,500
	744. Education Delivery	1,455,490	46,000
	745. Health Services	202,225	22,700
	Total	2,037,857	140,200
75	REGION 5: MAHAICA/BERBICE		
	Programmes		
	751. Regional Administration	39,682	11,600
	752. Agriculture	80,100	46,000
	753. Public Works	100,077	71,307
	754. Education Delivery	696,904	32,000
	755. Health Services	191,034	32,378
	Total	1,107,797	193,285
	Subtotal	7,321,192	935,860

A.D. 2008]

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76	REGION 6: EAST BERBICE/CORENTYNE		
	Programmes		
	761. Regional Administration and Finance	62,244	8,725
	762. Agriculture	318,180	88,800
	763. Public Works	107,766	84,800
	764. Education Delivery	1,370,501	44,100
	765. Health Services	665,303	34,800
	Total	2,523,994	261,225
77	REGION 7: CUYUNI/MAZARUNI		
	Programmes		
	771. Regional Administration and Finance	80,512	9,950
	772. Public Works	105,195	31,000
	773. Education Delivery	443,849	31,800
	774. Health Services	205,544	24,000
	Total	835,100	96,750
78	REGION 8: POTARO/SIPARUNI		
	Programmes		
	781. Regional Administration and Finance	34,952	13,128
	782. Public Works	69,921	32,500
	783. Education Delivery	195,377	39,300
	784. Health Services	88,814	15,800
	Total	389,064	100,728
79	REGION 9: UPPER TAKATU/UPPER ESSEQUIBO		
	Programmes		
	791. Regional Administration and Finance	63,428	12,048
	792. Agriculture	10,080	14,000
	793. Public Works	75,779	85,539
	794. Education Delivery	377,260	54,100
	795. Health Services	147,222	24,570
	Total	673,769	190,257
80	REGION 10: UPPER DEMERARA/UPPER BERBICE		
	Programmes		
	801. Regional Administration and Finance	91,227	5,600
	802. Public Works	99,466	68,000
	803. Education Delivery	871,818	40,500
	804. Health Services	159,403	35,400
	Total	1,221,914	149,500
	Subtotal	5,643,841	798,460
	GRAND TOTAL	65,653,104	40,853,800

Passed by the National Assembly on 10th March, 2008.


S.E. Isaacs,
Clerk of the National Assembly