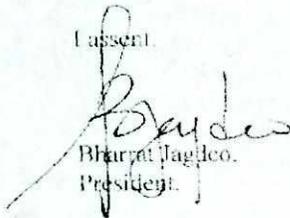




ACT No. 1 of 2008

**SUPPLEMENTARY APPROPRIATION (No. 2 of 2007)
ACT 2008**

I assent


Bharrat Jagdeo,
President.

3rd January, 2008

ARRANGEMENT OF SECTIONS

SECTION

1. Short title.
2. Issue from the Consolidated Fund authorised.
3. Appropriation.

Schedule

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AN ACT to provide for the issue from the Consolidated Fund of the sums necessary to meet the expenditure (not otherwise lawfully charged on the Consolidated Fund) of Guyana for the fiscal year ending 31st December, 2007, estimates whereof have been approved by the National Assembly, and for the appropriation of those sums for the specified purposes, in conformity with the Constitution.

A.D. 2008

Enacted by the Parliament of Guyana:-

Short title.

1. This Act may be cited as the Supplementary Appropriation (No. 2 for 2007) Act 2008.

Issue from the
Consolidated
Fund authorised

No. 20 of 2003.

2. The issue from the Consolidated Fund of such sums, not exceeding in the aggregate the gross of nine billion, three hundred and ninety-nine million, three hundred and seventy-three thousand, nine hundred and sixty-eight dollars (\$9,398,373,968), necessary to meet the expenditure of Guyana for the fiscal year ending on 31st December, 2007, is hereby authorized in accordance with Article 219 of the Constitution and Sections 24 and 41 of the Fiscal Management and Accountability Act 2003.

Appropriation,
Schedule.

3. Every sum set out in the Schedule is hereby appropriated for the purposes specified therein with effect from 1st January, 2007.

AGENCY NUMBER IN ESTIMATES	SCHEDULE	NET SUM GRANTED CURRENT	NET SUM GRANTED CAPITAL
01-19	GENERAL ADMINISTRATION SECTOR		
01	OFFICE OF THE PRESIDENT		
	Programme		
	011. Head Office Administration	55,000,000	
	Total	55,000,000	
02	OFFICE OF THE PRIME MINISTER		
	Programme		
	021. Prime Minister's Secretariat	11,000,000	
	Total	11,000,000	
	Office of the Prime Minister		1,477,406,000
03	MINISTRY OF FINANCE		
	Programmes		
	031. Ministry Administration	1,435,137,963	
	032. Government Accounting Administration	19,808,883	
	Total	1,454,944,846	
	Ministry of Finance		487,329,354
13	MINISTRY OF LOCAL GOVERNMENT AND REGIONAL DEVELOPMENT		
	Ministry of Local Government and Regional Development		11,597,993
16	MINISTRY OF AMERINDIAN AFFAIRS		
	Programme		
	161. Amerindian Development	4,500,000	
	Total	4,500,000	
20-29	ECONOMIC SERVICES SECTOR		
21	MINISTRY OF AGRICULTURE		
	Programme		
	211. Ministry Administration	292,000,000	
	Total	292,000,000	
	Ministry of Agriculture		67,000,000
23	MINISTRY OF TOURISM, INDUSTRY AND COMMERCE		
	Programme		
	231. Main Office	7,753,090	
	Total	7,753,090	
31	MINISTRY OF PUBLIC WORKS AND COMMUNICATIONS		
	Programme		
	311. Ministry Administration	56,077,518	
	Total	56,077,518	
	Ministry of Public Works and Communications		2,008,163,773
40-49	SOCIAL SERVICES SECTOR		
41	MINISTRY OF EDUCATION		
	Programme		
	415. Education Delivery	36,000,000	
	Total	36,000,000	
	Ministry of Education		456,672,461
44	MINISTRY OF CULTURE, YOUTH AND SPORTS		
	Ministry of Culture, Youth and Sports		188,397,600
45	MINISTRY OF HOUSING AND WATER		
	Ministry of Housing and Water		1,353,000,000
46	GEORGETOWN PUBLIC HOSPITAL CORPORATION		
	Programme		
	461. Public Hospital	60,000,000	
	Total	60,000,000	
47	MINISTRY OF HEALTH		
	Programme		
	474. Regional and Clinical Services	300,000,000	
	Total	300,000,000	
	Ministry of Health		
48	MINISTRY OF LABOUR, HUMAN SERVICES AND SOCIAL SECURITY		
	Programme		
	482. Social Services	234,600,000	
	Total	234,600,000	
	Ministry of Labour, Human Services and Social Security		176,000,000
	Subtotal	2,511,875,454	6,225,567,181

G\$	SCHEDULE		NET SUM GRANTED CURRENT	NET SUM GRANTED CAPITAL
AGENCY NUMBER IN ESTIMATES				
50-60	PUBLIC SAFETY SECTOR			
51	MINISTRY OF HOME AFFAIRS			
	Programmes			
	511. Secretarial Services		1,150,000	
	512. Guyana Police Force		245,658,386	
	513. Guyana Prison Service		15,099,400	
	515. Guyana Fire Service		500,000	
	Total		262,407,786	
53	GUYANA DEFENCE FORCE			
	Programme			
	531. Defence Headquarters		313,944,000	
	Total		313,944,000	
55	SUPREME COURT			
	Programme			
	552. Magistrates' Department		4,019,000	
	Total		4,019,000	
	Supreme Court			6,700,000
70-80	REGIONAL DEVELOPMENT SECTOR			
71	Region 1			
	Programmes			
	711. Regional Administration and Finance		2,484,000	
	712. Public Works		3,000,000	
	713. Education Delivery		1,000,000	
	Total		6,484,000	
72	Region 2			
	Programmes			
	721. Regional Administration and Finance		1,025,000	
	724. Education Delivery		5,000,000	
	725. Health Services		3,300,000	
	Total		9,325,000	
73	Region 3			
	Programme			
	731. Regional Administration and Finance		1,515,000	
	Total		1,515,000	
74	Region 4			
	Programmes			
	744. Education Delivery		18,519,395	
	745. Health Services		6,000,000	
	Total		24,519,395	
75	Region 5			
	Programme			
	751. Regional Administration and Finance		2,000,000	
	Total		2,000,000	
76	Region 6			
	Programmes			
	761. Regional Administration and Finance		2,300,000	
	763. Public Works		1,253,908	
	Total		3,553,908	
	Region 6			3,327,972

G\$	AGENCY NUMBER IN ESTIMATES	SCHEDULE	NET SUM GRANTED CURRENT	NET SUM GRANTED CAPITAL
		Region 7		
		Programmes		
		771. Regional Administration and Finance	1,820,000	
		773. Education Delivery	2,777,272	
		Total	4,597,272	
		Region 8		
		Programmes		
		781. Regional Administration and Finance	1,540,000	
		782. Public Works	1,500,000	
		783. Education Delivery	5,000,000	
		784. Health Services	1,000,000	
		Total	9,040,000	
		Region 9		
		Programme		
		791. Regional Administration and Finance	3,491,000	
		Total	3,491,000	
		Region 10		
		Programmes		
		801. Regional Administration and Finance	2,112,000	
		802. Public Works	1,570,000	
		803. Education Delivery	2,325,000	
		Total	6,007,000	
		Subtotal	650,903,361	10,027,972
		Grand Total	3,162,778,815	6,235,595,153

Passed by the National Assembly on 3rd January, 2008.



Chief of the State of Guyana

(BILL No. 31/2007)